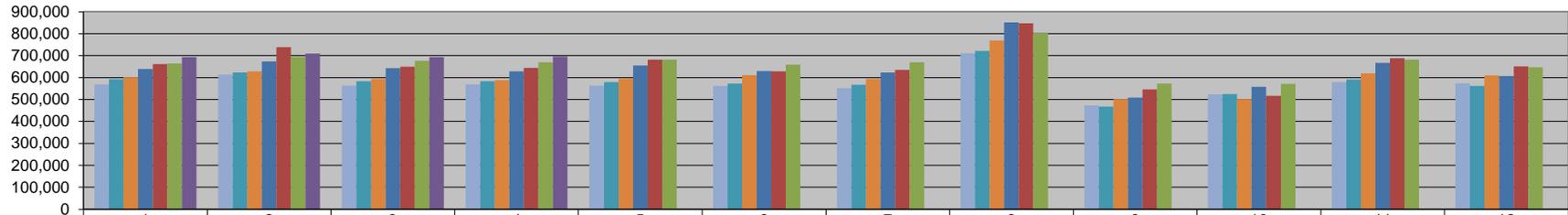
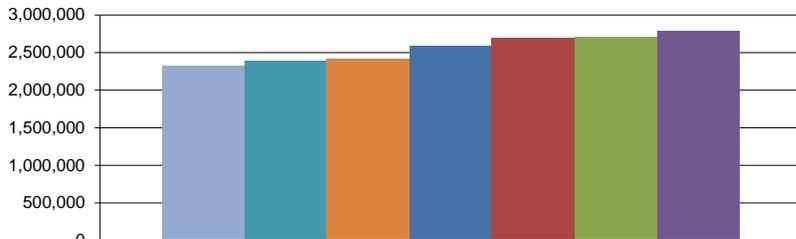


Sales Tax



| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| FY 12/13 | 568,911 | 613,425 | 563,223 | 567,870 | 563,266 | 562,049 | 550,910 | 710,120 | 472,502 | 523,568 | 579,342 | 574,079 |
| FY 13/14 | 592,201 | 622,250 | 583,383 | 583,302 | 578,810 | 571,889 | 566,907 | 720,995 | 468,129 | 524,484 | 590,302 | 562,391 |
| FY 14/15 | 601,996 | 627,721 | 593,548 | 587,893 | 595,353 | 610,479 | 594,131 | 768,882 | 502,422 | 502,612 | 618,980 | 609,073 |
| FY 15/16 | 639,340 | 673,495 | 642,074 | 627,579 | 655,121 | 629,502 | 622,916 | 851,452 | 508,499 | 558,191 | 666,159 | 606,228 |
| FY 16/17 | 661,460 | 738,232 | 648,935 | 643,501 | 680,608 | 627,480 | 634,569 | 846,643 | 545,448 | 516,060 | 687,242 | 650,129 |
| FY 17/18 | 663,772 | 694,952 | 676,225 | 669,557 | 681,142 | 658,565 | 668,878 | 801,559 | 571,706 | 570,424 | 680,699 | 646,303 |
| FY 18/19 | 692,809 | 709,042 | 692,879 | 695,206 | | | | | | | | |

Sales Tax Revenue



| | FY YTD |
|----------|-----------|
| FY 12/13 | 2,313,429 |
| FY 13/14 | 2,381,137 |
| FY 14/15 | 2,411,158 |
| FY 15/16 | 2,582,487 |
| FY 16/17 | 2,692,127 |
| FY 17/18 | 2,704,506 |
| FY 18/19 | 2,789,936 |

***COLLECTIONS IN THE CITY OF CROSSVILLE**

| | | |
|--|--------|--------------|
| State of TN Cost of Administration | 1.125% | 1,420,435.72 |
| Net Collections (sent to trustee's office) | | 15,979.90 |
| | | 1,404,455.82 |

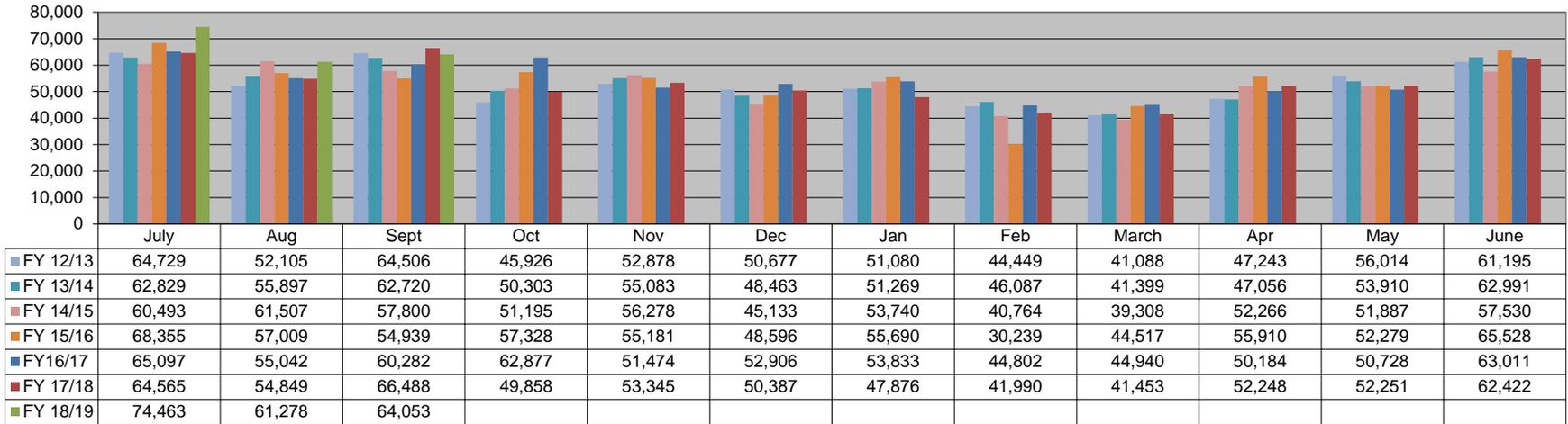
| | | |
|------------------------------|----|--------------|
| Trustee of Cumberland County | 1% | 14,044.56 |
| Net To Be Distributed | | 1,390,411.26 |

CITY OF CROSSVILLE SPLIT

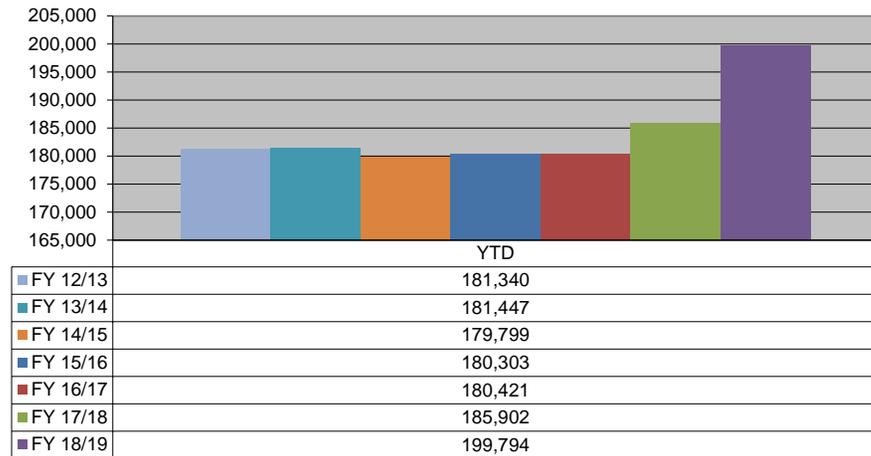
| | |
|---|--------------|
| Check to City of Crossville | \$695,205.63 |
| Check to Cumberland County Board of Education | \$695,205.63 |

*Totals reported in October, but actually collected in September

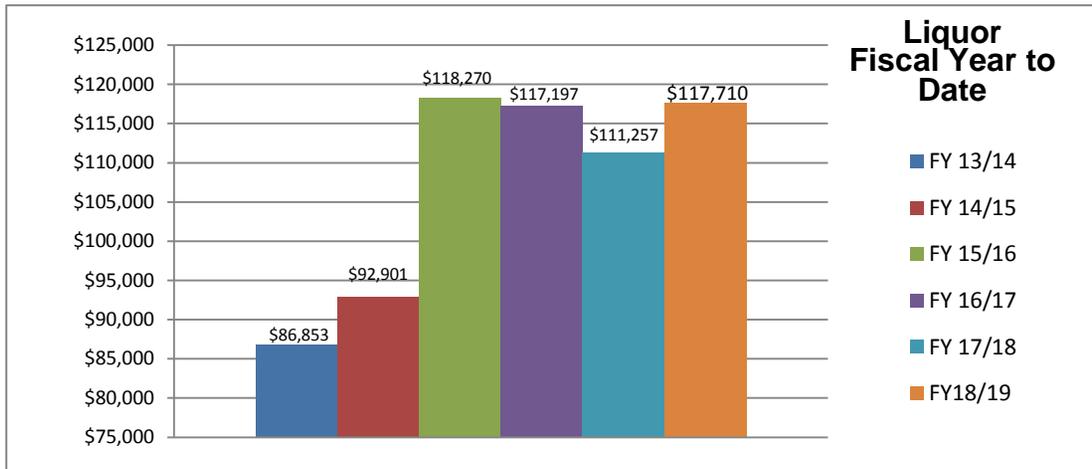
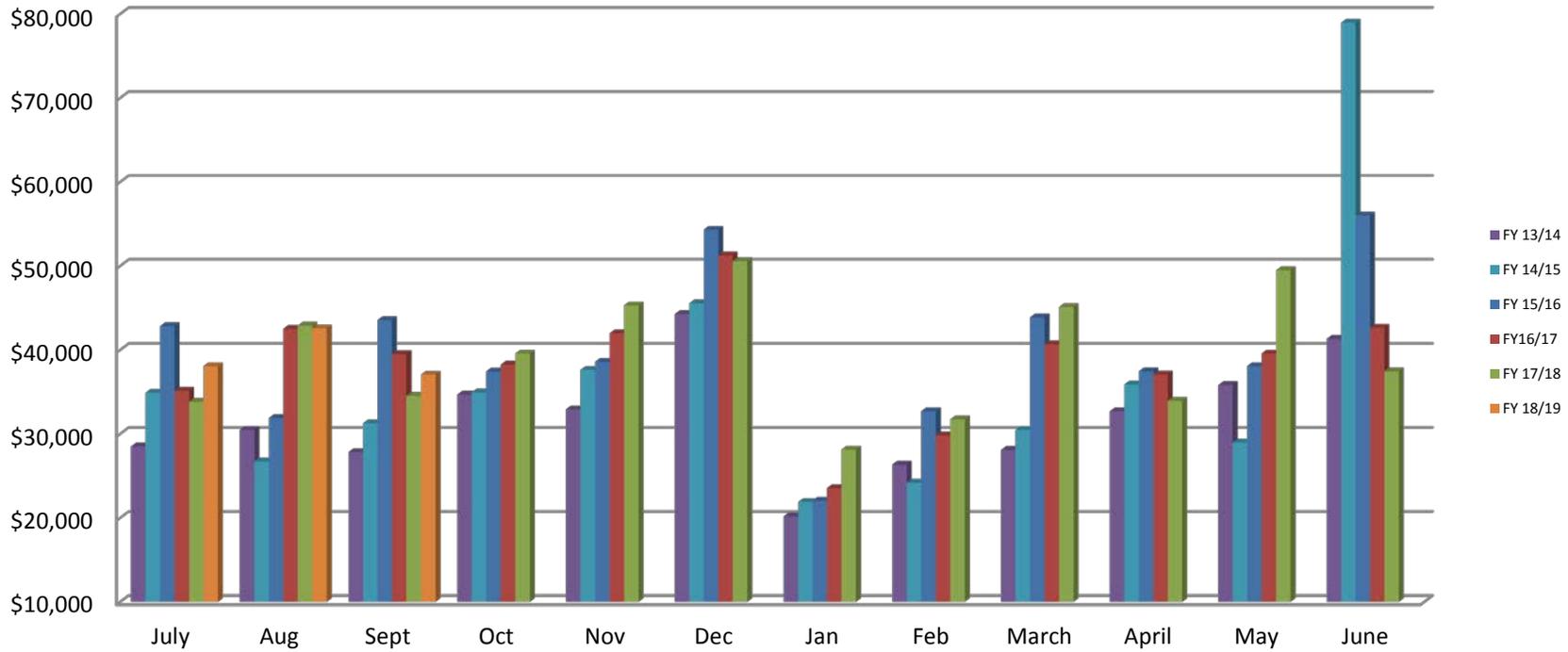
Wholesale Beer Tax



Wholesale Beer Tax Revenue



Liquor Income



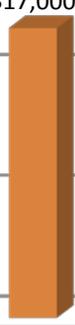
Hotel Occupancy Tax

\$30,000
\$25,000
\$20,000
\$15,000
\$10,000
\$5,000

July Aug Sept Oct Nov Dec Jan Feb March April May June

\$17,000

\$14,432



CROSSVILLE POLICE Weekly Stats Report

| October 2018 | | | | | |
|------------------------|-------|------------------------|-------|--------------------------|-------|
| | TOTAL | | TOTAL | | TOTAL |
| CITATIONS | | OFFENSES | | ARRESTS | |
| Ran Stop Sign | 2 | Burglary | 14 | Public Intoxication | 17 |
| Speeding | 11 | Vandalism | 12 | Disorderly Conduct | 2 |
| Seatbelt Violation | 4 | Shoplifting | 11 | Vandalism | 3 |
| No DL | 3 | Theft from Vehicle | 10 | DOR/DOS | 23 |
| Ran Traffic Light | 4 | Theft of Vehicle Parts | 4 | DUI | 6 |
| Failure to Yield | 2 | Theft from building | 7 | Viol. Implied Consent | 3 |
| Registration Violation | 14 | Theft All other | 2 | Drug Violation | 15 |
| Open Container | 2 | Verbal Domestic | 1 | Drug Equipment | 7 |
| Light Law Violation | 8 | Fraud | 11 | Weapons Law Violation | 3 |
| Insurance Violation | 26 | Forcible Fondling | 2 | Shoplifting | 9 |
| Improper Lane | 2 | Assault | 2 | Domestic Assault | 5 |
| | | Recovery | 3 | Warrant | 43 |
| | | Dog Bite | 1 | Embezzlement | 1 |
| | | Vehicle Theft | 6 | Evading/Resisting Arrest | 4 |
| | | Rape | 1 | Fraud | 3 |
| Speed Warning | 1 | TOTAL | 87 | Criminal Impersonation | 7 |
| TOTAL | 79 | WARNINGS | 3 | TOTAL | 151 |
| JUV CITATIONS | | JUV ARRESTS | | PARKING TICKETS | |
| Speeding | 1 | Assault | 6 | TOTAL | 0 |
| Ran Traffic Light | 1 | Tobacco Violation | 1 | ACCIDENTS | |
| Registration Violation | 1 | Runaway | 1 | With Injury | 15 |
| | | Disorderly Conduct | 1 | Without Injury | 31 |
| | | | | Minor accidents | 79 |
| TOTAL | 3 | TOTAL | 9 | TOTAL | 125 |

- * Provided security, road closure and crowd control for Crossville Fly-In, Friday at the Crossroads, Scarecrow Festival and Car Show, Freedom Walk, Cruise In and DCI Boo Bash.
- * Det. Hammons, Sgt. Brink, Ptl. Stevens, Kristi Cook and Det. Wilson all attended training and remaining officers attended 8 hour night fire range course.
- * TAC Team had two training sessions.
- * Lt. Qualls conducted TIMS training for new officers.
- * October 27th we had a "Drug Take Back".

CROSSVILLE FIRE DEPARTMENT MONTHLY STATISTICS REPORTS

| MONTHLY FIRE REPORT | | | | | RCS |
|---|-----|-------------------------|---|------------------------|-----|
| RESPONSES | | INSPECTIONS | | Public Education | |
| Structure fires | 0 | | | Church Events | |
| Vehicle fires | 1 | Construction | | Fire Lectures | |
| Vehicle accidents | 16 | Final | | Department Tours | 2 |
| First Responder with transport by CCEMS | 119 | Complaints | | School Events | 9 |
| First Responder without transport | 44 | Home safety | | Static Displays | |
| Hazardous Conditions | 2 | | | Extinguisher training | |
| False calls | 4 | | | CPR Training | |
| Service calls | 0 | | | | |
| Brush/trash fires | 5 | | | | |
| Smoke scare | 2 | TOTAL | 0 | | |
| Cooking Fire | 1 | | | | |
| | | Training | | | |
| | | Specialized | 1 | | |
| | | Seminars | | | |
| | | In-service | | | |
| TOTAL | 198 | TOTAL | 1 | TOTAL | 11 |
| Fire Loss dollar value | | | | Burning Permits | 178 |
| Structure fire loss | | Arson Management | | issued | |
| Vehicle fire loss | | Fire Investigations | | OTHER ACTIVITY | |
| other fire loss | | Explosives/bomb | 1 | | |
| | | Arsons/Suspicious | | | |
| | | Arrests | | TOTAL | 3 |
| OCT 3RD VETERANS HONOR AIR TO WELCOME VETRANS FLIGHT 27 | | | | | |
| OCT 23 EMD CLASSES AT DISPATCH | | | | | |
| OCT 29 Fed X TRUCK ROLLED OVER HAULING HAZMAT MATERIAL | | | | | |
| OCT 30 OPEN HOUSE AT CROSSVILLE FIRE ST 1 | | | | | |
| OCT 31 PHONEIX SCHOOL KIDS TRICK OR TREATING | | | | | |
| OCT 31 MAIN ST BOO FEST | | | | | |
| OCT 31 CUMBERLAND CO STATE PARK HALLOWEEN FIRE TRUCKS LOCATED AT BRIDGE | | | | | |
| ** PUBLIC SAFETY TOUR AT ELEMENTARY SCHOOLS** | | | | | |

| | CONSUMPTION | Water loss - flushing | Water loss - leaks | Water loss-fire fighting | Total Internal Use | Unaccounted for water | PUMPED WATER | LOSS % |
|-----------|--------------------|-----------------------|--------------------|--------------------------|---------------------------|------------------------------|---------------------|---------------|
| 2017 | | | | | | | | |
| January | 83,687,800 | 58,879 | 7,391,568 | | 7,450,447 | 22,355,353 | 113,493,600 | 20% |
| February | 83,480,000 | 105,600 | 4,323,834 | | 4,429,434 | 9,052,566 | 96,962,000 | 9% |
| March | 79,536,700 | 1,351,950 | 1,371,660 | 100,000 | 2,823,610 | 23,253,990 | 105,614,300 | 22% |
| April | 76,775,800 | 26,783 | 1,345,596 | | 1,372,379 | 25,715,821 | 103,864,000 | 25% |
| May | 85,100,900 | 99,772 | 1,483,561 | | 1,583,333 | 27,138,067 | 113,822,300 | 24% |
| June | 90,267,900 | 75,354 | 2,343,306 | | 2,418,660 | 18,538,440 | 111,225,000 | 17% |
| July | 91,853,400 | 228,601 | 2,744,082 | | 2,972,683 | 22,784,217 | 117,610,300 | 19% |
| August | 93,523,500 | 234,809 | 1,106,208 | | 1,341,017 | 19,341,384 | 114,205,900 | 17% |
| September | 94,805,400 | 350,039 | 1,232,926 | | 1,582,965 | 9,649,635 | 106,038,000 | 9% |
| October | 86,593,500 | 342,257 | 967,770 | | 1,310,027 | 21,769,973 | 109,673,500 | 20% |
| November | 90,371,300 | 241,890 | 1,700,320 | | 1,942,210 | 12,341,490 | 104,655,000 | 12% |
| December | 84,109,700 | 644,848 | 2,215,173 | | 2,860,021 | 21,702,979 | 108,672,700 | 20% |
| TOTAL | 1,040,105,900 | 3,760,781 | 28,226,005 | 100,000 | 32,086,786 | 233,643,915 | 1,305,836,600 | 18% |
| 2018 | | | | | | | | |
| January | 88,114,500 | 1,978,358 | 1,272,890 | 60,000 | 3,311,248 | 40,696,952 | 132,122,700 | 31% |
| February | 92,164,600 | 5,904 | 3,749,588 | 65,000 | 3,820,492 | 9,054,908 | 105,040,000 | 9% |
| March | 80,217,300 | 34,375 | 1,929,024 | 145,000 | 2,108,399 | 29,884,501 | 112,210,200 | 27% |
| April | 80,489,000 | 86,729 | 1,233,996 | 2,000 | 1,322,425 | 26,231,575 | 108,043,000 | 24% |
| May | 83,464,600 | 681,483 | 429,676 | | 1,111,159 | 33,736,841 | 118,312,600 | 29% |
| June | 93,994,400 | 152,880 | 2,693,928 | | 2,846,808 | 16,951,792 | 113,793,000 | 15% |
| July | 92,933,800 | 461,753 | 1,124,995 | | 1,586,748 | 27,013,152 | 121,533,700 | 22% |
| August | 94,724,300 | 47,115 | 11,949,329 | 2,000 | 11,998,444 | 23,857,600 | 118,581,900 | 20% |
| September | 103,519,000 | 423,299 | 1,487,856 | 5,100 | 1,916,255 | 5,352,745 | 110,788,000 | 5% |
| October | 87,432,600 | 541,673 | 2,244,551 | 2,600 | 2,788,824 | 23,625,476 | 113,846,900 | 21% |
| November | | | | | | | | |
| December | | | | | | | | |
| TOTAL | | | | | | | | |
| 6 mos | 556,068,700 | 2,308,203 | 19,930,335 | 9,700 | 22,248,238 | 130,537,606 | 696,856,100 | 19% |
| 12 mos | 1,071,535,100 | 5,300,307 | 32,031,326 | 279,100 | 37,613,033 | 270,450,011 | 1,367,599,700 | 20% |

2018-2019 Building Permits

| | County | City-Res | City-Comm | City & County Plumbing | Land Disturbance Permits | City & County Mechanical | Sign | House Moving | County Comm | County Fees Paid | City Fees Paid |
|--------------|-----------|-----------|-----------|------------------------------|--------------------------------|--------------------------------|----------|-----------------|----------------|--------------------|--------------------|
| July | 19 | 12 | 7 | 30 | 2 | 10 | | | 3 | \$22,862.50 | \$18,040.50 |
| August | 16 | 13 | 4 | 31 | 7 | 23 | | | 0 | \$16,053.50 | \$12,455.50 |
| September | 21 | 10 | 1 | 28 | 3 | 24 | | | 1 | \$20,262.00 | \$7,393.00 |
| October | 24 | 15 | 2 | 40 | 3 | 26 | | | 0 | \$24,076.00 | \$14,520.50 |
| November | | | | | | | | | | | |
| December | | | | | | | | | | | |
| January | | | | | | | | | | | |
| February | | | | | | | | | | | |
| March | | | | | | | | | | | |
| April | | | | | | | | | | | |
| May | | | | | | | | | | | |
| June | | | | | | | | | | | |
| Total | 80 | 50 | 14 | 129 | 15 | 83 | 0 | 0 | 4 | \$83,254.00 | \$52,409.50 |

Engineering Projects Report November 8, 2018

| Project | Current Status | Dates |
|--|--|---|
| 127 South Utility Relocation | (No Change)The TDOT bid letting has been placed on hold by the Commissioner of TDOT. | |
| Safe Routes to Schools Grant | (No Change) We are waiting on the Federal Highway Administration to approve the closing documents for the project. The Construction is complete but the grant is open until FHWA signs off on the completion. | Completion is Forthcoming |
| Northwest Connector Phase 3 | (No Change)The Acquisitioner is acquiring property again. TDOT currently has the bid letting scheduled for 2025. We have been told that this is a parking date and the project will be moved into their 3 year budget once the ROW has been acquired. | Bid Letting 2025 |
| Northwest Connector Phase 2 | (No Change)TDOT is starting the environmental phase. The City has not been released for acquisition or draft utility relocation design. TDOT currently has the bid letting scheduled for 2025. We have been told that this is a parking date and the project will be moved into their 3 year budget once the ROW has been acquired. City Staff has requested that the City be turned loose on the acquisition. | Bid Letting 2025 |
| Downtown Sidewalks | The City has been given the notice to proceed on the NEPA document. | Award Bid February 2020 |
| Brookhaven Subdivision and Highland Lane Waterline Upgrade | The Engineers are updating the plans. This project will be bid in early spring. | Construction Start Spring of 2019 |
| Old Lantana Road, County Seat and Southbend Waterline Replacement | (No Change) The plans have been reviewed and returned to the Engineer. Easements will be required as we move forward with this project. A construction start date will be established once the easements are acquired. | |
| Bridges for Trails at Meadow Park | Final plans have been delivered to the Street Department. Reinforcing steel will be ordered or bid during the next month. | |
| Quail Hollow Court | (No Change) TDOT has made the stand that the Exhibit "A" document for the airport must be updated before any property is sold. City Staff is working to acquire TDOT information for the pricing of the exhibit "A" from a registered surveyor. | |
| Site Development Grant | City staff is satisfied with progression of the project. A change order for a time extension is on this Council agenda. | Project Finished November 2018 |
| 2017 Water Treatment Plant Upgrades | All work has been completed and the contractor is working on the punch list items. | Construction Complete August 2018 |
| Main Street and Lantana Traffic Signal Replacement | (No Change) Final plans have been submitted to TDOT for approval. | Bid Award October 2019 |
| Fourth Street and West Avenue Traffic Signal Replacement | A design meeting was held with the Engineers and they will be contacting the overhead telecommunication companies for different alternatives of relocation. The design is progressing. | Bid Award September 2019 |
| Airport Pavement Rehabilitating | The City is waiting on the bonding company. | Construction Complete Mid Winter 2018 |
| 2017 Sewer Rehab | The Contractor is about 90% complete and a change order for a change in scope is on the Council Agenda. This project is estimated to be \$50,000 under budget with the changes. | Construction Complete September 1, 2018 |
| Meadow Park Water Filtration Plant Sewer Project | (No Change) City Staff is reviewing the plans. A decision on the funding source is required before moving forward with easement acquisition. | Schedule will be forthcoming |
| Raw Water Study | The Army CORP has provided documentation for the previous studies. City staff will be delivering mapping and survey information to the Engineer next week. | |
| 2017 Wastewater Treatment Plant Improvements | All major work is complete and the Contractor is completing the painting as a final punch list item. | Construction Completion September 18 |
| Garrison Park | The sewer service line and storm sewer has been installed. All playground equipment has been installed. The playground surface is the only item remaining in the playground contract. The splash pad contractor started construction this week and plans on completing the splash pad by the end of the month. All under slab plumbing has been installed in the building. | Schedule will be forthcoming |
| Landfill Testing | (No Change)The results from the June sampling event were at acceptable levels. | |
| Meadow Park Pavilion | The Engineering Department is finalizing the bid package. | |
| Airport Tree Removal | The aerial photography has been acquired and the Engineer is compiling the data. | |
| Private Developments | | |
| The Gardens Phase 8 Subdivision Plat 1 | (No Change) All utilities are installed and accepted. The road has not been constructed. | |
| Waverley Place and Tree House Plantations Subdivision | The Developer is looking at different development options. This development may change in type, shape and name. Water and sewer plans have been submitted to TDEC and the TDEC approval has expired. | |
| Panther Valley Subdivision | (No Change) All utilities are installed and accepted. Construction of the road has not been completed. | |
| Crossroad Village Subdivision Phase 3 | The developer has started the installation of the water. No sewer is installed and the road is rough cut. | |
| Crossroad Village Subdivision Phase 4 | All water line installation and road construction is completed and approved. A short section of gravity sewer is all that remains for this phase. | |
| Blackberry Ridge Phase 2 | Completed. | |

**CITY OF CROSSVILLE
DEBT**

| | <u>END DATE</u> | <u>INT RATE</u> | <u>10/31/2018 LOAN BALANCE</u> | <u>PRINCIPAL PAYMENT</u> | <u>INTEREST PAYMENT</u> |
|-------------------|-----------------|-----------------|------------------------------------|--------------------------|-------------------------|
| GENERAL FUND | | | | | |
| LOC- Radio System | 2028 | 1.27% | \$ 932,000 | \$ 134,000 | \$ 20,574 |
| E-911 | 2024 | 1.27% | \$ 370,000 | \$ 56,000 | \$ 7,500 |
| Series A Bonds | 2037 | 3.18% | \$ 4,040,000 | \$ 25,000 | \$ 123,444 |
| Series B Bonds | 2028 | 2.67% | \$ 2,605,000 | \$ 210,000 | \$ 72,231 |
| | | | \$ - | | |
| | | | <u>\$ 7,947,000</u> | <u>\$ 425,000</u> | <u>\$ 223,749</u> |

Water & Sewer Fund

| | | | | | |
|-------------------------------------|------|-------|----------------------|---------------------|-------------------|
| 23008 TMBF Refund 3 RUD Loans 2014 | 2034 | 1.27% | \$ 3,363,448 | \$ 172,360 | \$ 53,308 |
| 23009 SRF 12-116 Downtown Waterline | 2035 | 1.87% | \$ 1,370,311 | \$ 65,832 | \$ 27,828 |
| 23010 SRF 2015 I/I (CW1 15-346) | 2035 | 1.61% | \$ 1,627,384 | \$ 73,752 | \$ 27,252 |
| 23116 SRF 00-020 MPL Plant (water) | 2024 | 1.77% | \$ 1,635,893 | \$ 314,028 | \$ 33,864 |
| 23118 SRF 2010 - WWTP | 2032 | 2.88% | \$ 1,410,316 | \$ 127,524 | \$ 50,220 |
| 23119 SRF 2010 WTR Harvesting | 2032 | 2.83% | \$ 1,575,709 | \$ 141,552 | \$ 55,056 |
| 23245 2012 Series C Bonds | 2032 | 2.95% | \$ 8,265,000 | \$ 135,000 | \$ 246,244 |
| | | | <u>\$ 19,248,061</u> | <u>\$ 1,030,048</u> | <u>\$ 493,772</u> |

CATOOSA

| | | | | | |
|------------------------------------|------|-------|---------------------|-------------------|------------------|
| 23007 TMBF/Refund '05 Bonds | 2028 | 1.27% | \$ 2,880,000 | \$ 230,000 | \$ 50,000 |
| 23008 TMBF Refund 3 RUD Loans 2014 | 2034 | 1.27% | \$ 2,090,552 | \$ 105,640 | \$ 35,000 |
| | | | <u>\$ 4,970,552</u> | <u>\$ 335,640</u> | <u>\$ 85,000</u> |

TOTALS (WATER & SEWER FUND)

\$ 24,218,613 \$ 1,365,688 \$ 578,772

\$ 32,165,613

The City carries debt for E-911.

| Grant Agency | Project | ARRA | Amount | | | % | | | | Money Spent | Money Received | To Be Received | Budget |
|--|-----------------------------|------|------------------------|------------------------|------------------------|-------|---|--|---------------|---------------|----------------|----------------|--------|
| | | | Grant | Local | Total | | | | | | | | |
| AWARDED: | | | | | | | | | | | | | |
| Dept. of Justice | bulletproof vests | No | \$ 35,653.05 | \$ 35,653.05 | \$ 71,306.10 | 50/50 | on-going/Federal Funds 100% | | \$ 61,622.12 | \$ 30,388.78 | \$1,045.00 | | |
| THSO Alcohol Saturation/Checkpoint Grant | Alcohol Saturation-2019 | No | \$ 20,000.00 | \$ - | \$ 20,000.00 | 100% | \$20,000 Federal Funds | | | | | | |
| HIDTA | Drug Task Force Overtime | | \$ 18,000.00 | \$ - | \$ 18,000.00 | | \$18,000 Federal Funds | | | | | | |
| TDEC-LPRF | Garrison Park Redevelopment | | \$ 500,000.00 | \$ 500,000.00 | \$ 1,000,000.00 | | \$500,000 State Funds | | \$ 264,580.01 | \$ 71,023.99 | \$61,275.00 | | |
| TDOT-Aeronautics | Airport Maintenance 18/19 | | \$ 25,740.00 | \$ 25,740.00 | \$ 51,480.00 | | Federal Funds \$25,740 | | \$ 11,951.30 | \$ 5,968.15 | | | |
| TDOT-Aeronautics | Seal/Stripe Runway | | \$ 603,513.00 | \$ 33,528.00 | \$ 670,570.00 | | Federal Funds \$603,513/State \$33,528/Local \$33,528 | | \$ 33,528.00 | | | | |
| TDOT-Aeronautics | Obstruction Clearing Survey | | \$ 21,330.00 | \$ 1,185.00 | \$ 23,700.00 | | Federal Funds \$21,330/State \$1185/Local\$1185 | | \$ 1,185.00 | | | | |
| TDOT-TAP | Downtown Sidewalks/Lights | | \$1,299,651 | \$ 324,912.84 | \$1,624,564 | 80% | \$1,299,651 Federal Funds/\$342,912.84 Local | | | | | | |
| TDOT-Surface Trans | Northwest Connector | | \$ 715,799.00 | \$ - | \$ 715,799.00 | | Federal Funds \$715,799 | | \$ 763,328.61 | \$ 608,626.89 | \$2,036.00 | | |
| TNECD | Site Development Grant | | \$ 500,000.00 | \$ 497,000.00 | \$ 997,000.00 | | \$500,000 State Funds | | \$ 348,670.00 | \$ 277,292.18 | | | |
| TML | Safety Partners Grant 18-19 | | \$ 3,000.00 | \$ 3,000.00 | \$ 6,000.00 | | | | | | | | |
| Boyd Foundation | Dog Park | | \$25,000 | \$ - | \$25,000 | | | | | | | | |
| Three Star 18-19 | Drug Education Trailer | | \$15,000 | \$ - | \$15,000 | 100% | \$15,000 State Funds | | | | | | |
| Dept. of Agriculture 18-19 | Urban Forester | | \$19,600 | \$19,600 | \$39,200 | 60/40 | \$19,200 Federal Funds | | | | | | |
| TOTALS | | | \$ 3,802,286.41 | \$ 1,440,618.89 | \$ 5,277,619.30 | | | | | | | | |

| | Grant Agency | Project | ARRA | Amount | | | | Money | Money | To Be |
|---|-------------------|--------------------------------|------|----------------------|------------------------|------------------------|--|-------------------------|---------------|------------|
| | | | | Grant | Local | Total | | | | |
| | AWARDED: | | | | | | | | | |
| 1 | TDOT | Lantana Rd. Utility Reloc | No | | | | | \$ 806,354 | \$ 805,594.85 | \$ 758 |
| 2 | TDOT | 127S Utility Reloc | No | | | | | \$ 238,369 | \$ 20,437.69 | \$ 217,932 |
| 3 | TDOT | Livingston/Miller | No | | | | | \$ 169,950 | | |
| 7 | Rural Development | Catoosa water tank - Hwy. 127N | | \$ 160,500.00 | \$ 890,000.00 | \$ 1,050,500.00 | | 160,500 Federal Funds | | |
| 8 | CDBG-2018 | Sewer Rehabilitation | No | \$525,000 | \$ 175,000.00 | \$ 700,000.00 | | \$525,000 Federal Funds | | |
| | | | | | | | | | | |
| | TOTALS | | | \$ 685,500.00 | \$ 1,065,000.00 | \$ 1,750,500.00 | | | | |

| | | | | | | | | | | | | |
|--------------------|-----|------------------------------|-----|------------------------------------|--|--|--|--|--|--|--|--|
| Grants Applied For | n/a | 1-Tourism Marketing Grant | n/a | n/a | | | | | | | | |
| Grant Received | n/a | 1 | n/a | Select Tennessee Certified Site | | | | | | | | |

** If more information is required regarding site visits or the details of the RFI submitted - please contact the Chamber directly.