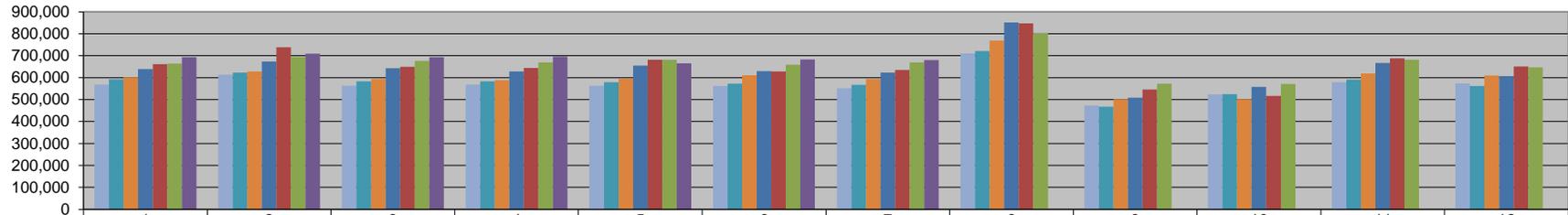
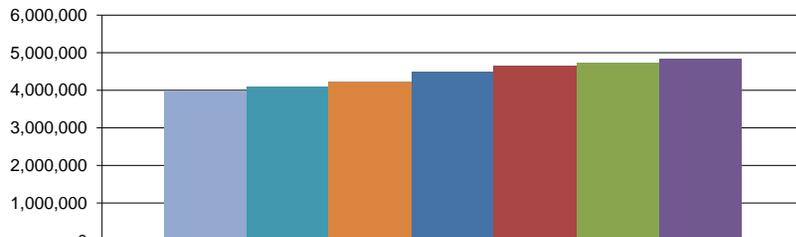


Sales Tax



	1	2	3	4	5	6	7	8	9	10	11	12
FY 12/13	568,911	613,425	563,223	567,870	563,266	562,049	550,910	710,120	472,502	523,568	579,342	574,079
FY 13/14	592,201	622,250	583,383	583,302	578,810	571,889	566,907	720,995	468,129	524,484	590,302	562,391
FY 14/15	601,996	627,721	593,548	587,893	595,353	610,479	594,131	768,882	502,422	502,612	618,980	609,073
FY 15/16	639,340	673,495	642,074	627,579	655,121	629,502	622,916	851,452	508,499	558,191	666,159	606,228
FY 16/17	661,460	738,232	648,935	643,501	680,608	627,480	634,569	846,643	545,448	516,060	687,242	650,129
FY 17/18	663,772	694,952	676,225	669,557	681,142	658,565	668,878	801,559	571,706	570,424	680,699	646,303
FY 18/19	692,809	709,042	692,879	695,206	664,966	682,080	679,316					

Sales Tax Revenue



	FY YTD
FY 12/13	3,989,654
FY 13/14	4,098,743
FY 14/15	4,211,121
FY 15/16	4,490,026
FY 16/17	4,634,784
FY 17/18	4,713,092
FY 18/19	4,816,298

*COLLECTIONS IN THE CITY OF CROSSVILLE

State of TN Cost of Administration	1.125%	1,387,969.78
Net Collections (sent to trustee's office)		15,614.66
		1,372,355.12

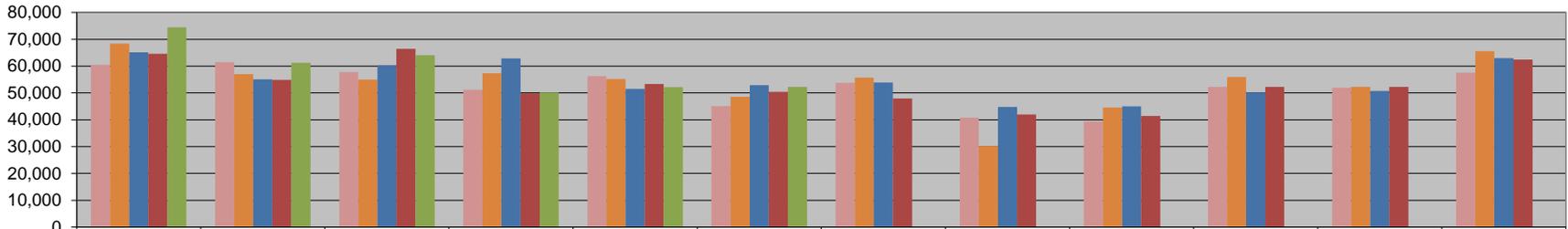
Trustee of Cumberland County	1%	13,723.55
Net To Be Distributed		1,358,631.57

CITY OF CROSSVILLE SPLIT

Check to City of Crossville	\$679,315.78
Check to Cumberland County Board of Education	\$679,315.78

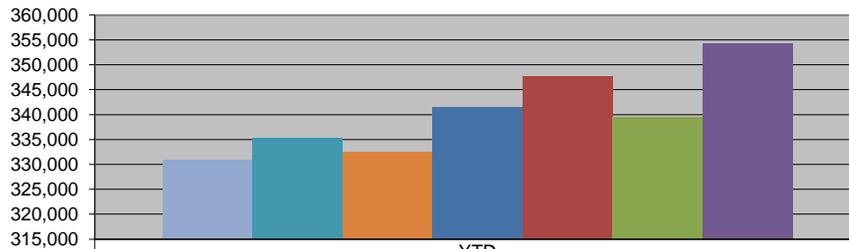
*Totals reported in January, but actually collected in December

Wholesale Beer Tax



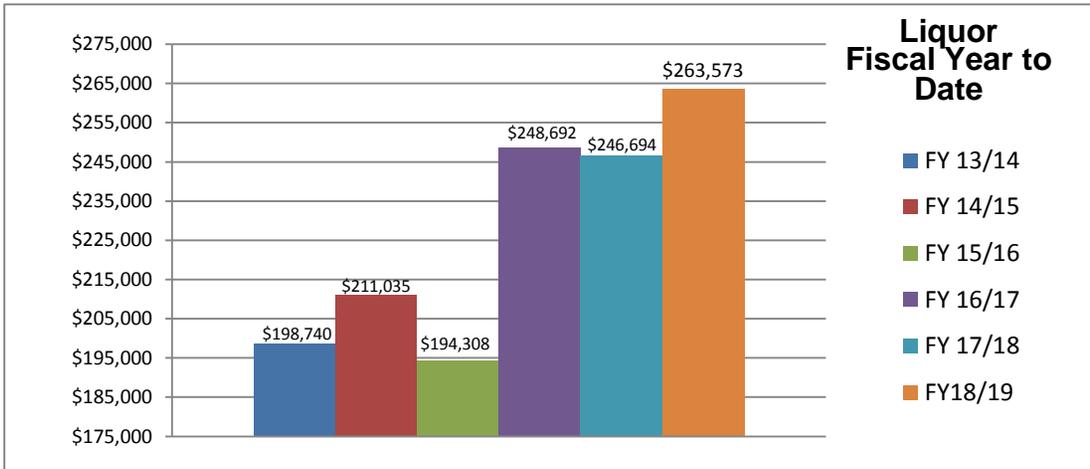
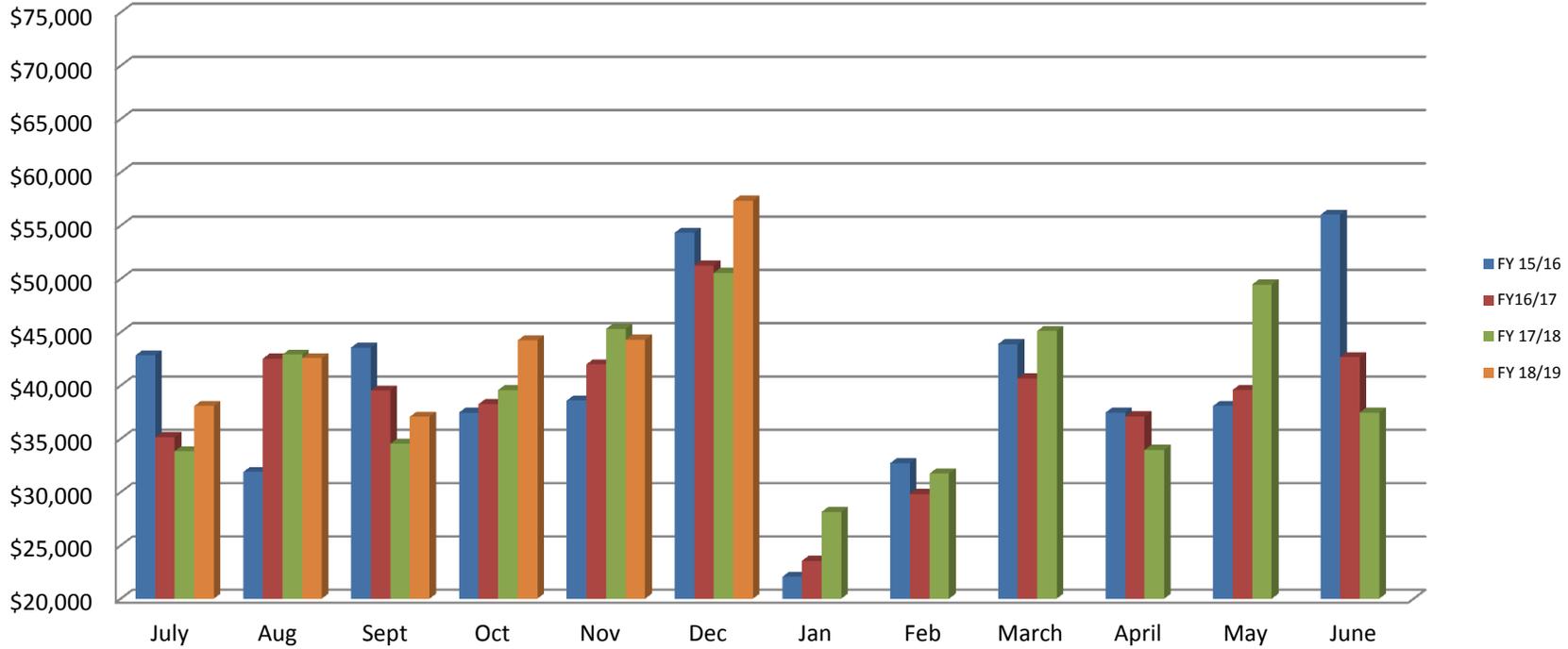
	1	2	3	4	5	6	7	8	9	10	11	12
FY 14/15	60,493	61,507	57,800	51,195	56,278	45,133	53,740	40,764	39,308	52,266	51,887	57,530
FY 15/16	68,355	57,009	54,939	57,328	55,181	48,596	55,690	30,239	44,517	55,910	52,279	65,528
FY 16/17	65,097	55,042	60,282	62,877	51,474	52,906	53,833	44,802	44,940	50,184	50,728	63,011
FY 17/18	64,565	54,849	66,488	49,858	53,345	50,387	47,876	41,990	41,453	52,248	52,251	62,422
FY 18/19	74,463	61,278	64,053	50,161	52,165	52,199						

Wholesale Beer Tax Revenue

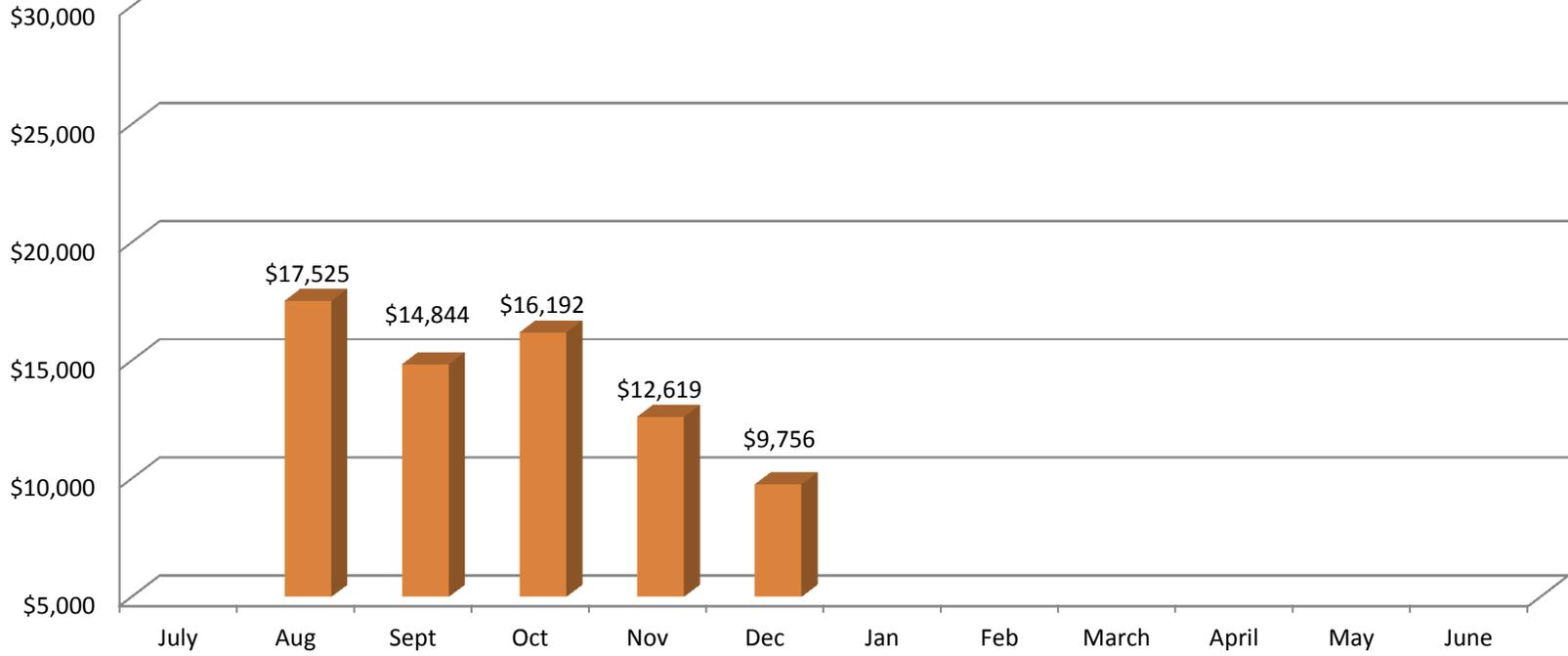


	YTD
FY 12/13	330,821
FY 13/14	335,296
FY 14/15	332,406
FY 15/16	341,407
FY 16/17	347,677
FY 17/18	339,492
FY 18/19	354,319

Liquor Income



Hotel Occupancy Tax



Monthly Stats					
	TOTAL		TOTAL		TOTAL
CITATIONS		OFFENSES		ARRESTS	
Ran Stop Sign	2	Burglary	8	DUI	12
Speeding	65	Vandalism	4	Viol. Implied Consent	2
Seatbelt Violation	3	Vehicle Theft	3	Weapons Law Violation	7
Child Restraining Viol.	3	Shoplifting	4	Shoplifting	19
No DL	3	Theft from vehicle	12	Warrant	39
Ran Traffic Light	4	Theft of Vehicle Parts	1	Public Intoxication	11
Registration Violation	10	Theft from Building	8	Assault	6
Open Container	1	Theft All Other	12	Drug Violation	29
Violation Light Law	15	Forgery	2	Drug Equipment	14
Insurance Violation	27	Recovery	3	DOR/DOS/No DL	29
Failure to Yield	1	Fraud	8	Liquor Law Violation	5
Texting while driving	2	Sexual Assault	3	Burglary	2
Animal running @	1	Assault	1	Disorderly Conduct	41
Large		Verbal Domestic	1	Evading/Resisting	6
		Counterfeit	4	Assault on an Officer	2
Speed Warning	3	TOTAL	74	Domestic Assault	6
TOTAL	140	WARNINGS	1	TOTAL	230
JUV CITATIONS		JUV ARRESTS		PARKING TICKETS	
Speeding	3	Assault	3	TOTAL	0
Registration Violation	1	Tobacco Violation	5	ACCIDENTS	
Insurance Violation	2	Drug Violation	1	With Injury	14
		Drug Equipment	1	Without Injury	17
		Vandalism	1	Minor	56
TOTAL	6	TOTAL	11	TOTAL	87

- *New recruits began their Basic Law Enforcement training at TLETA.
- *Officer Seay attended and passed the driving portion of the Academy and became a graduate of TLETA.
- *4 Supervisors of the Tactical Response Unit attended a Department of Homeland Security Training in Playas New Mexico on how to deal with a Suicide Bomber.
- *VIP program is expanding and has held interviews with prospective volunteers, training is scheduled to be conducted during February.

Crossville Fire Dept.

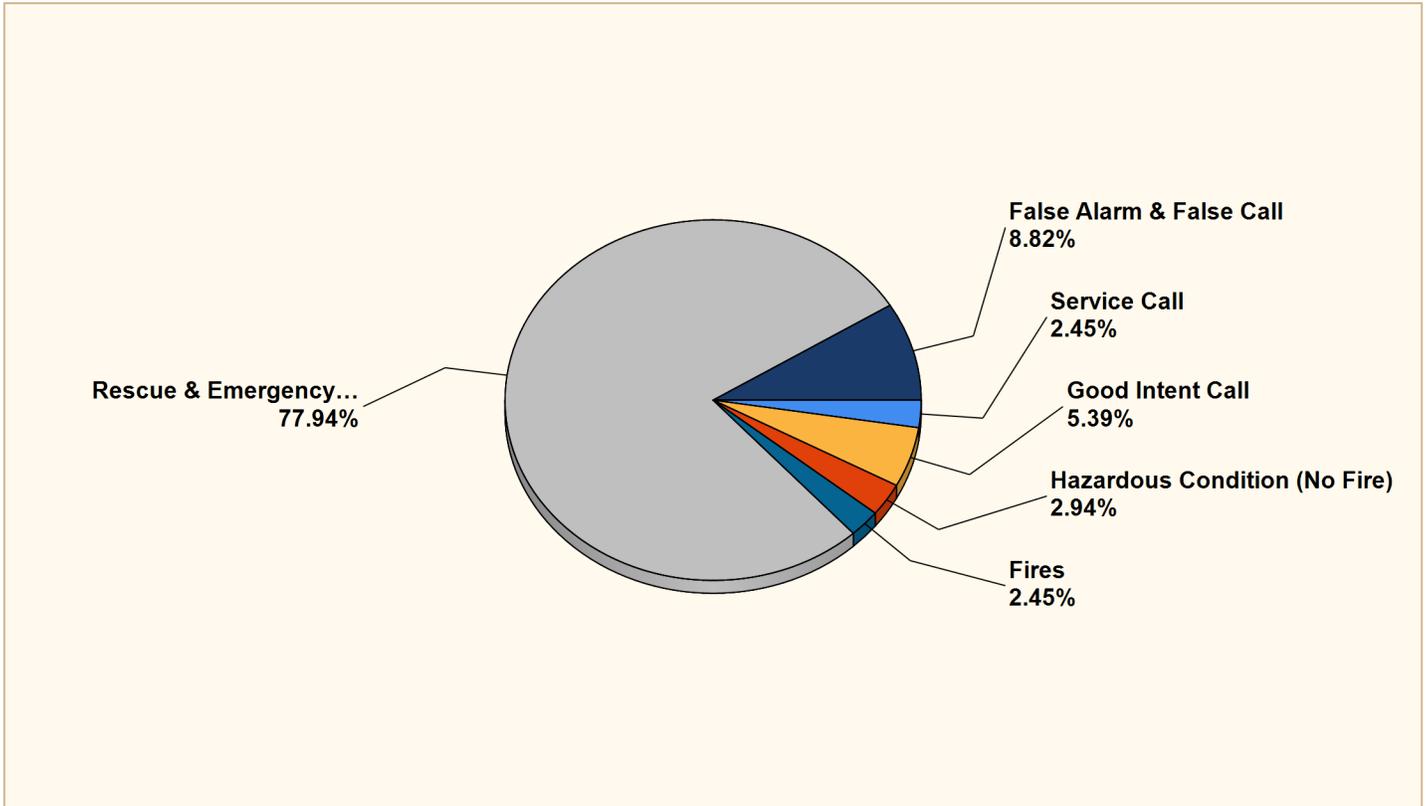
Crossville, TN

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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2019 | End Date: 01/31/2019



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	2.45%
Rescue & Emergency Medical Service	159	77.94%
Hazardous Condition (No Fire)	6	2.94%
Service Call	5	2.45%
Good Intent Call	11	5.39%
False Alarm & False Call	18	8.82%
TOTAL	204	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
113 - Cooking fire, confined to container	1	0.49%
118 - Trash or rubbish fire, contained	1	0.49%
142 - Brush or brush-and-grass mixture fire	1	0.49%
143 - Grass fire	1	0.49%
162 - Outside equipment fire	1	0.49%
311 - Medical assist, assist EMS crew	2	0.98%
320 - Emergency medical service, other	11	5.39%
321 - EMS call, excluding vehicle accident with injury	126	61.76%
322 - Motor vehicle accident with injuries	10	4.90%
324 - Motor vehicle accident with no injuries.	8	3.92%
350 - Extrication, rescue, other	1	0.49%
353 - Removal of victim(s) from stalled elevator	1	0.49%
400 - Hazardous condition, other	2	0.98%
413 - Oil or other combustible liquid spill	1	0.49%
424 - Carbon monoxide incident	1	0.49%
440 - Electrical wiring/equipment problem, other	1	0.49%
463 - Vehicle accident, general cleanup	1	0.49%
500 - Service Call, other	2	0.98%
511 - Lock-out	1	0.49%
520 - Water problem, other	1	0.49%
522 - Water or steam leak	1	0.49%
600 - Good intent call, other	1	0.49%
611 - Dispatched & cancelled en route	7	3.43%
631 - Authorized controlled burning	1	0.49%
651 - Smoke scare, odor of smoke	2	0.98%
700 - False alarm or false call, other	10	4.90%
743 - Smoke detector activation, no fire - unintentional	3	1.47%
745 - Alarm system activation, no fire - unintentional	5	2.45%
TOTAL INCIDENTS:	204	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

Crossville Fire Dept.

Crossville, TN

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Events per Event Type for Date Range (Landscape)

Start Date: 01/01/2019 | End Date: 01/31/2019

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
Meeting						
	01/08/2019	LEPC Meeting	Administration	Cumberland County Fire	2	Jake DeRossett, Terry Potter, Chris South
	01/28/2019	UPPER CUMBERLAND CHIEF'S MEETING	Administration	COOKEVILLE FIRE DEPARTMENT	4	Tim Johnson, Chris South
	01/29/2019	STAFF MEETING	Administration	CITY HALL	1	Chris South
	01/31/2019	EMA CMC MEETING	Administration	CMC	2	Chris South
	02/01/2019	STRYKER LUCAS 3 DEVICES	Administration	STATION 1	4	Mark Fox, Chris South

Total Hours for Meeting: 13

Ladder Testing						
	01/08/2019	CFS Annual Ladder Testing of Ground/Aerial Ladders	Maintenance	Station 2	10	Jake DeRossett, Kevin Edwards , Eric Hickman, Jeremy Mangas, Terry Potter, David Smith , Chris South, Thomas Vance, Nathan Wattenbarger, Brian Wyatt

Total Hours for Ladder Testing: 10

Only LOCKED events included.

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
Safety Standby						
	01/11/2019	Helicopter Scene Landing for an educational event	Public Relations / Education	Stone Memorial High School	2	Casey Worsham

Total Hours for Safety Standby: 2

Fire Training						
	01/15/2019	Pierce Aerial Training	Training and Education	Station 2	8	Jeff Connell , Brian Garrett , Jacob Garrett, Mitchell Jenkins , Todd Kemmer, Thomas Smith , Chris South, Kenneth Stone, Daniel Tollett, Casey Worsham
	01/16/2019	Pierce Aerial Training	Training and Education	Station 2	8	Donald Earhart, Trevor Gibson, Donathon Johnson, Tim Johnson, Phillip Phipps, Taylor Raines, Michael Turner, Ted Welch, Jordan Winningham, Travis Winningham
	01/17/2019	Pierce Aerial Training	Training and Education		8	Jake DeRossett, Kevin Edwards , Eric Hickman, Jeremy Mangas, Terry Potter, David Smith , Thomas Vance, Nathan Wattenbarger, Brian Wyatt
	01/23/2019	FIT TESTING	Training and Education	STATION 2	1	Jake DeRossett, Kevin Edwards , Eric Hickman, Jeremy Mangas, Terry Potter, David Smith , Thomas Vance, Nathan Wattenbarger, Brian Wyatt
	01/24/2019	FIT TESTING	Training and Education	STATION 2	1	Jeff Connell , Brian Garrett , Jacob Garrett, Mitchell Jenkins , Todd Kemmer, Thomas Smith , Kenneth Stone, Daniel Tollett, Casey Worsham

Only LOCKED events included.

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
	01/25/2019	FIT TESTING	Training and Education	STATION 2	1	Donald Earhart, Trevor Gibson, Donathon Johnson, Tim Johnson, Phillip Phipps, Taylor Raines, Chris South, Ted Welch, Jordan Winningham, Travis Winningham

Total Hours for Fire Training: 27

Presentation						
	01/18/2019	TPFEA	Public Relations / Education	TFACA	1	Casey Worsham
	01/29/2019	FIRE EDUCATION	Public Relations / Education	AVALON HOSPICE EDUCATION	1	Kenneth Stone, Thomas Vance

Total Hours for Presentation: 2

Fire Inspection						
	01/21/2019	FIRE INSPECTION AT CCHD	Fire Inspections	CUMBERLAND COUNTY HEALTH DEPARTMENT	1	Casey Worsham
	01/30/2019	Cumberland County Jail Inspection	Fire Inspections	Cumberland County Jail	1	Chris South
	01/30/2019	SENIOR PERSPECTIVE	Fire Inspections	96 HAYES ST FIRE INSPECTION	1	Jacob Garrett, Casey Worsham

Total Hours for Fire Inspection: 3

Only LOCKED events included.

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
Public CPR Class						
	01/24/2019	Dispatch Center CPR	Public Relations / Education	Cumberland County Dispatch	8	Casey Worsham

Total Hours for Public CPR Class: 8

Only LOCKED events included.

	CONSUMPTION	Water loss - flushing	Water loss - leaks	Water loss-fire fighting	Total Internal Use	Unaccounted for water	PUMPED WATER	LOSS %
2018								
January	88,114,500	1,978,358	1,272,890	60,000	3,311,248	40,696,952	132,122,700	31%
February	92,164,600	5,904	3,749,588	65,000	3,820,492	9,054,908	105,040,000	9%
March	80,217,300	34,375	1,929,024	145,000	2,108,399	29,884,501	112,210,200	27%
April	80,489,000	86,729	1,233,996	2,000	1,322,425	26,231,575	108,043,000	24%
May	83,464,600	681,483	429,676		1,111,159	33,736,841	118,312,600	29%
June	93,994,400	152,880	2,693,928		2,846,808	16,951,792	113,793,000	15%
July	92,933,800	461,753	1,124,995		1,586,748	27,013,152	121,533,700	22%
August	94,724,300	47,115	11,949,329	2,000	11,998,444	23,857,600	118,581,900	20%
September	103,519,000	423,299	1,487,856	5,100	1,916,255	5,352,745	110,788,000	5%
October	87,432,600	541,673	2,244,551	2,600	2,788,824	23,625,476	113,846,900	21%
November	90,719,700	58,772	2,161,156		2,219,928	16,188,372	109,128,000	15%
December	85,827,100	141,659	2,230,374	4,500	2,376,533	26,819,267	115,022,900	23%
TOTAL								
2019								
January	78,615,200	45,193	1,231,332		1,276,525	37,433,475	117,325,200	32%
February								
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								
TOTAL								
6 mos	540,837,900	1,257,711	21,304,598	14,200	22,576,509	133,276,935	684,692,900	19%
12 mos	1,064,101,600	2,680,835	32,465,805	78,841,400	112,711,215	317,331,429	1,324,915,400	24%

2018-2019 Building Permits

	County	City-Res	City-Comm	City & County Plumbing	Land Disturbance Permits	City & County Mechanical	Sign	House Moving	County Comm	County Fees Paid	City Fees Paid
July	19	12	7	30	2	10			3	\$22,862.50	\$18,040.50
August	16	13	4	31	7	23			0	\$16,053.50	\$12,455.50
September	21	10	1	28	3	24			1	\$20,262.00	\$7,393.00
October	24	15	2	40	3	26			0	\$24,076.00	\$14,520.50
November	9	8	4	17	4	31			3	\$12,542.00	\$6,977.00
December	8	5	2	11	2	14			0	\$8,134.50	\$5,218.50
January	22	5	4	28	4	30			2	\$24,639.50	\$8,163.00
February											
March											
April											
May											
June											
Total	119	68	24	185	25	158	0	0	9	\$128,570.00	\$72,768.00

Engineering Projects Report February 8, 2019

Project	Current Status	Dates
127 South Utility Relocation	(No Change)The TDOT bid letting has been placed on hold by the Commissioner of TDOT.	
Safe Routes to Schools Grant	(No Change) We are waiting on the Federal Highway Administration to approve the closing documents for the project. The Construction is complete but the grant is open until FHWA signs off on the completion.	Completion is Forthcoming
Northwest Connector Phase 3	(No Change)The Acquisitioner is acquiring property again. TDOT currently has the bid letting scheduled for 2025. We have been told that this is a parking date and the project will be moved into their 3 year budget once the ROW has been acquired.	Bid Letting 2025
Northwest Connector Phase 2	(No Change)We have received the verbal approval to acquire property and are awaiting for the written approval. TDOT currently has the bid letting scheduled for 2025. We have been told that this is a parking date and the project will be moved into their 3 year budget once the ROW has been acquired. City Staff has requested that the City be turned loose on the acquisition	Bid Letting 2025
Downtown Sidewalks	The grant kick off meeting was held this week. An onsite meeting will be held with the Engineer and the TDOT ADA coordinator. City has been given the notice to proceed on the NEPA document. City Staff has forwarded information on the street lighting to VEC and they are making a comparison of their standard lighting with the lighting fixtures that were originally designed	Award Bid February 2020
Brookhaven Subdivision and Highland Lane Waterline Upgrade	The Engineers are finalizing the hydraulic calculation and will be submitting the plans to TDEC for approval.	Construction Start Spring of 2019
Old Lantana Road, County Seat and Southbend Waterline Replacement	(No Change) The plans have been reviewed and returned to the Engineer. Easements will be required as we move forward with this project. A construction start date will be established once the easements are acquired.	
Bridges for Trails at Meadow Park	The Engineering Department is obtaining prices for the reinforcing steel.	
Quail Hollow Court	(No Change) TDOT has made the stand that the Exhibit "A" document for the airport must be updated before any property is sold. City Staff is working to acquire TDOT information for the pricing of the exhibit "A" from a registered surveyor.	
Site Development Grant	This project is complete and the Engineering Department has forwarded asbuilt and conceptual drawings to TVA so they can develop 3D renderings.	Completed
2017 Water Treatment Plant Upgrades	(No Change) All work has been completed and the contractor is working on the punch list items.	Construction Complete August 2018
Main Street and Lantana Traffic Signal Replacement	The design phase is complete and approved and the City has been given notice to start the Right Of Way process. The project will not require additional ROW.	Bid Award October 2019
Fourth Street and West Avenue Traffic Signal Replacement	(No Change)A design meeting was held with the Engineers and they will be contacting the overhead telecommunication companies for different alternatives of relocation. The design is progressing.	Bid Award September 2019
Airport Pavement Rehabilitating	The Director of Engineering is communicating with the bonding company and a resolution is forthcoming.	Unknown schedule
2017 Sewer Rehab	The Contractor has completed all construction work and lacks post video inspection and new video line inspection.	Construction Complete February, 2019
Meadow Park Water Filtration Plant Sewer Project	(No Change) City Staff is reviewing the plans. A decision on the funding source is required before moving forward with easement acquisition.	Schedule will be forthcoming
Raw Water Study	All of the requested information has been turned over to the Engineers and they are developing a scope for moving forward.	
2017 Wastewater Treatment Plant Improvements	(No Change) All major work is complete and the Contractor is completing the painting as a final punch list item.	Construction Completion September 18
Garrison Park	All playground equipment has been installed. The playground surface is the only item remaining in the playground contract. The splash pad contractor will resume work this month. The building contractor has erected the roof structure on the building.	Completion May. 19
Landfill Testing	TDEC is pleased with the turbidity of the samples obtained with the new pumps. This item will be removed from this list and the Council will be informed if anything changes.	
Meadow Park Pavilion	The bids will be on the March City Council meeting.	
Airport Tree Removal	The obstruction information has been delivered to the City. Staff is developing a plan for removal on City property.	
Catoosa 127 North Water Tank	The property survey and geotechnical work is underway.	
Centennial Park Trail Rehab	The Engineering department is developing the plans for City repairs and the bidding of the paving.	
CDBG 2018 Sewer Project	(No Change)The Engineer currently has a Contractor video inspecting the gravity sewer for this project.	
Underwood Street Sidewalk	Plans and acquisition documents are being developed by the Engineering Department.	

Private Developments

The Gardens Phase 8 Subdivision Plat 1	This phase is complete.	
The Gardens Phase 8 Subdivision Plat 2	Water and sewer installation is complete and testing remains before acceptance. Road work has not been started.	
Waverley Place and Tree House Plantations Subdivision	(No Change) The Developer is looking at different development options. This development may change in type, shape and name. Water and sewer plans have been submitted to TDEC and the TDEC approval has expired.	
Panther Valley Subdivision	This subdivision is complete.	
Crossroad Village Subdivision Phase 3	The developer has completed about 80% of the water and sewer installation.	
Crossroad Village Subdivision Phase 4	All water line installation and road construction is completed and approved. A short section of gravity sewer is all that remains for this phase.	

**CITY OF CROSSVILLE
DEBT**

	<u>END DATE</u>	<u>INT RATE</u>	<u>1/31/2019 LOAN BALANCE</u>	<u>PRINCIPAL PAYMENT</u>	<u>INTEREST PAYMENT</u>
GENERAL FUND					
LOC- Radio System	2028	1.27%	\$ 932,000	\$ 134,000	\$ 20,574
E-911	2024	1.27%	\$ 370,000	\$ 56,000	\$ 7,500
Series A Bonds	2037	3.18%	\$ 4,040,000	\$ 25,000	\$ 123,444
Series B Bonds	2028	2.67%	\$ 2,530,000	\$ 210,000	\$ 72,231
			\$ -		
			<u>\$ 7,872,000</u>	<u>\$ 425,000</u>	<u>\$ 223,749</u>

Water & Sewer Fund

23008 TMBF Refund 3 RUD Loans 2014	2034	1.27%	\$ 3,363,448	\$ 172,360	\$ 53,308
23009 SRF 12-116 Downtown Waterline	2035	1.87%	\$ 1,308,544	\$ 65,832	\$ 27,828
23010 SRF 2015 I/I (CW1 15-346)	2035	1.61%	\$ 1,608,646	\$ 73,752	\$ 27,252
23116 SRF 00-020 MPL Plant (water)	2024	1.77%	\$ 1,555,982	\$ 314,028	\$ 33,864
23118 SRF 2010 - WWTP	2032	2.88%	\$ 1,334,902	\$ 127,524	\$ 50,220
23119 SRF 2010 WTR Harvesting	2032	2.83%	\$ 1,492,156	\$ 141,552	\$ 55,056
23245 2012 Series C Bonds	2032	2.95%	\$ 8,265,000	\$ 135,000	\$ 246,244
			<u>\$ 18,928,678</u>	<u>\$ 1,030,048</u>	<u>\$ 493,772</u>

CATOOSA

23007 TMBF/Refund '05 Bonds	2028	1.27%	\$ 2,880,000	\$ 230,000	\$ 50,000
23008 TMBF Refund 3 RUD Loans 2014	2034	1.27%	\$ 2,090,552	\$ 105,640	\$ 35,000
			<u>\$ 4,970,552</u>	<u>\$ 335,640</u>	<u>\$ 85,000</u>

TOTALS (WATER & SEWER FUND)

\$ 23,899,230 \$ 1,365,688 \$ 578,772

\$ 31,771,230

The City carries debt for E-911.

Grant Agency	Project	ARRA	Amount			%				Money Spent	Money Received	To Be Received
			Grant	Local	Total							
AWARDED:												
Dept. of Justice	bulletproof vests	No	\$ 35,653.05	\$ 35,653.05	\$ 71,306.10	50/50	on-going/Federal Funds 100%		\$ 61,622.12	\$ 31,433.78		
THSO Alcohol Saturation/Checkpoint Grant	Alcohol Saturation-2019	No	\$ 20,000.00	\$ -	\$ 20,000.00	100%	\$20,000 Federal Funds					
HIDTA	Drug Task Force Overtime		\$ 18,000.00	\$ -	\$ 18,000.00		\$18,000 Federal Funds					
TDEC-LPRF	Garrison Park Redevelopment		\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00		\$500,000 State Funds		\$ 577,171.49	\$ 132,298.99	\$156,295.74	
TDOT-Aeronautics	Airport Maintenance 18/19		\$ 25,740.00	\$ 25,740.00	\$ 51,480.00		Federal Funds \$25,740		\$ 18,902.76	\$ 9,451.38		
TDOT-Aeronautics	Seal/Stripe Runway		\$ 603,513.00	\$ 33,528.00	\$ 670,570.00		Federal Funds \$603,513/State \$33,528/Local \$33,528		\$ 33,528.00			
TDOT-Aeronautics	Obstruction Clearing Survey		\$ 21,330.00	\$ 1,185.00	\$ 23,700.00		Federal Funds \$21,330/State \$1185/Local\$1185		\$ 1,185.00			
TDOT-TAP	Downtown Sidewalks/Lights		\$1,299,651	\$ 324,912.84	\$1,624,564	80%	\$1,299,651 Federal Funds/\$342,912.84 Local					
TDOT-Surface Trans	Northwest Connector		\$ 715,799.00	\$ -	\$ 715,799.00		Federal Funds \$715,799		\$ 763,328.61	\$ 608,626.89	\$2,036.00	
TNECD	Site Development Grant		\$ 500,000.00	\$ 497,000.00	\$ 997,000.00		\$500,000 State Funds		\$ 969,000.00	\$ 192,843.64	\$307,156.16	
TML	Safety Partners Grant 18-19		\$ 3,000.00	\$ 3,000.00	\$ 6,000.00				\$ 5,077.54	\$ 2,538.77		
Boyd Foundation	Dog Park		\$25,000	\$ -	\$25,000				\$ 25,000.00	\$ 25,000.00		
Three Star 18-19	Drug Education Trailer		\$15,000	\$ -	\$15,000	100%	\$15,000 State Funds					
Dept. of Agriculture 18-19	Urban Forester		\$19,600	\$19,600	\$39,200	60/40	\$19,200 Federal Funds		\$ 5,118.38		\$2,559.19	

AWARDED:	Grant Agency	Project	ARRA	Amount			%	Money Spent	Money Received	To Be Received	Budget
				Grant	Local	Total					
1	TDOT	Lantana Rd. Utility Reloc	No					\$ 806,354	\$ 805,594.85	\$ 758	413-52390-934-020
2	TDOT	127S Utility Reloc	No					\$ 238,369	\$ 20,437.69	\$ 217,932	413-52390-934-011
3	TDOT	Livingston/Miller	No					\$ 169,950			413-52390-934-021
7	Rural Development	Catoosa water tank - Hwy. 127N		\$ 160,500.00	\$ 890,000.00	\$ 1,050,500.00	160,500 Federal Funds				
8	CDBG-2018	Sewer Rehabilitation	No	\$525,000	\$ 175,000.00	\$ 700,000.00	\$525,000 Federal Funds	10,504.05	10,504.05		413-33198
TOTALS				\$ 685,500.00	\$ 1,065,000.00	\$ 1,750,500.00					

Chamber Scorecard 2018-2019

Metric	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Retiree recruitment												
Retiree recruitment lead response (#)	246	220	939	272	482	590	2,600					
Number of calls & walk-in visitors to the Chamber	391	380	295	405	318	216	296					
# of water meters from outside Cumberland County	91	147	75	102	96	63	46					
Ideal Living show participation and cities	n/a	n/a	Parsippany, NJ	n/a	n/a	n/a	Long Island, NY; Philadelphia, PA; Chicago, IL					
Relocation Stay and Play packages (#)	6	2	15	4	2	15	4					
Website hits (#)	361,205	306,094	337,894	298,674	312,598	205,701	210,501					
Industrial recruitment												
** RFI's from TNECD	3	4	2	7	3	2	1					
# RFI submitted	1	2	2	1	2	2	1					
Site visits (# of acres)	0	0	0	0	0	0	0					
Contacts with specific companies from Younger report (companies)	0	0	0	0	0	0	0					
Tourism												
Vol Network advertisements (#) seasonal	0	0	5	3	3	n/a	n/a					
Golf guide and area attractions brochure and/or visitor packets/leads	15	20	14	13	12	9	21					
Lifestyle publication, # ads sold	0	n/a	n/a	n/a	n/a	n/a	n/a					
Participate in 8 golf shows (where)	n/a	n/a	n/a	n/a	n/a	n/a	Columbus, OH; Cincinnati, OH					
Visitors center (# per month)	620	561	667	607	402	272	275					
Existing Industry												
Site visits, key industries, one per month (company name)	0	0	0	1	0	0	0					
Leadership development												
Leadership Cumberland # of participants	9 - last session	12-Graduation	n/a	n/a	n/a	n/a	Nominations					
Workforce development												
# students receiving readiness certificate	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
Frontline 1- # of participants	n/a	n/a	n/a	31	31	n/a	n/a					
Frontline 2- # of participants	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
Other indicators												
Chamber membership	389	391	394	387	378	377	378					

Grants Applied For	n/a	1-Tourism Marketing Grant	n/a	n/a	n/a	TVA Economic Development Partnership	n/a					
Grant Received	n/a	1	n/a	Select Tennessee Certified Site	n/a	n/a	TVA Economic Development Partnership					

** If more information is required regarding site visits or the details of the RFI submitted - please contact the Chamber directly.