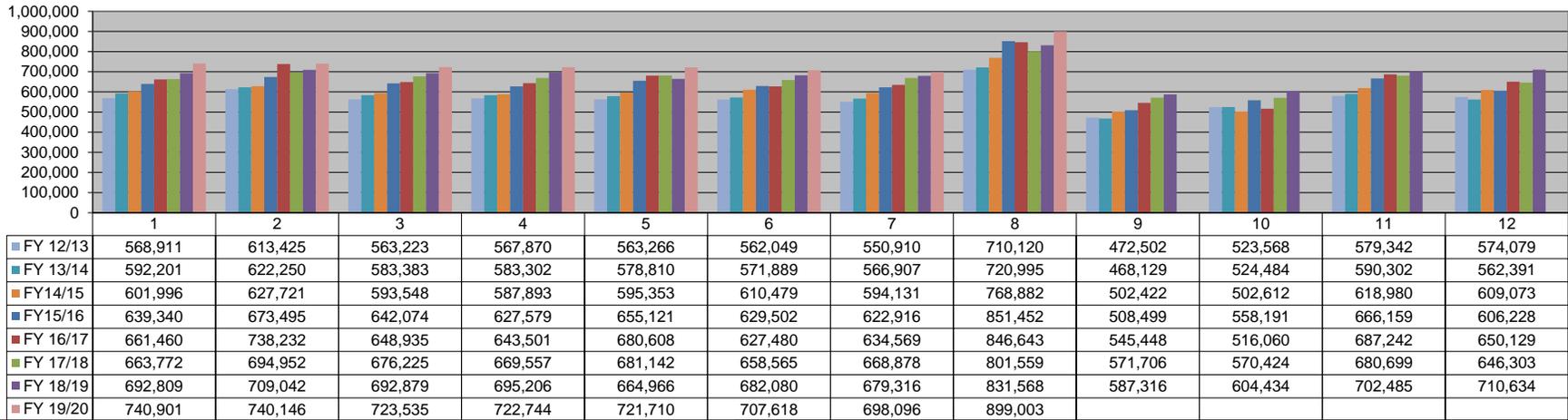
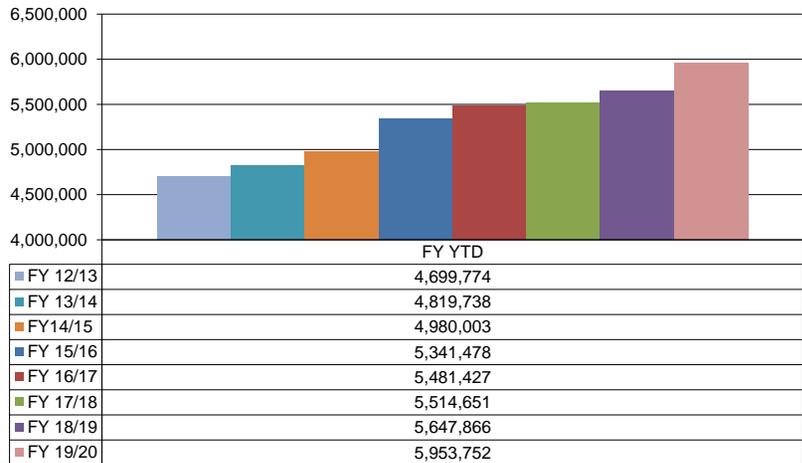


Sales Tax



Sales Tax Revenue Year-to-Date

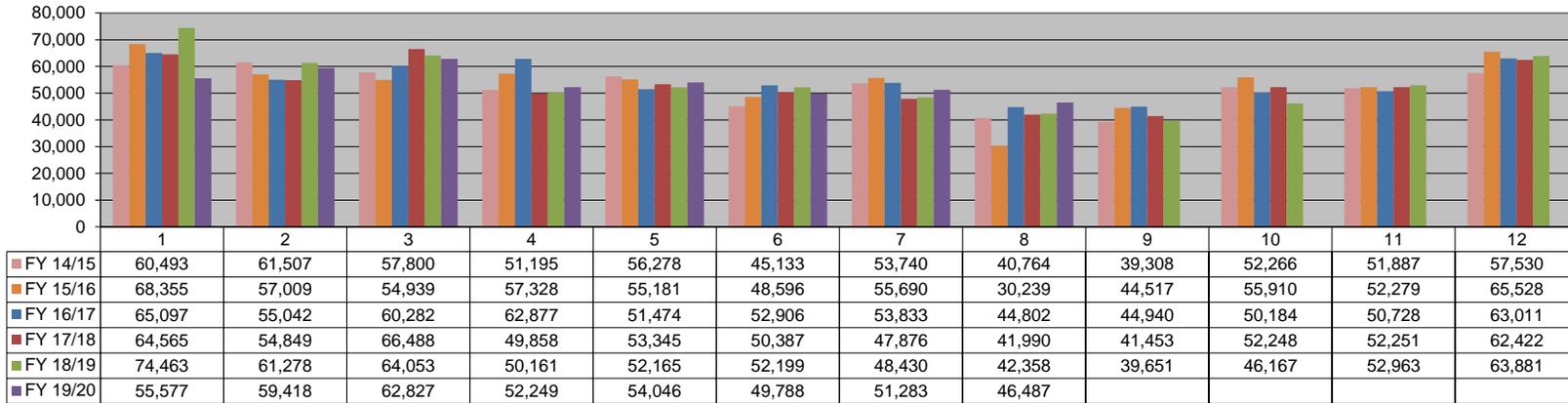


*COLLECTIONS IN THE CITY OF CROSSVILLE

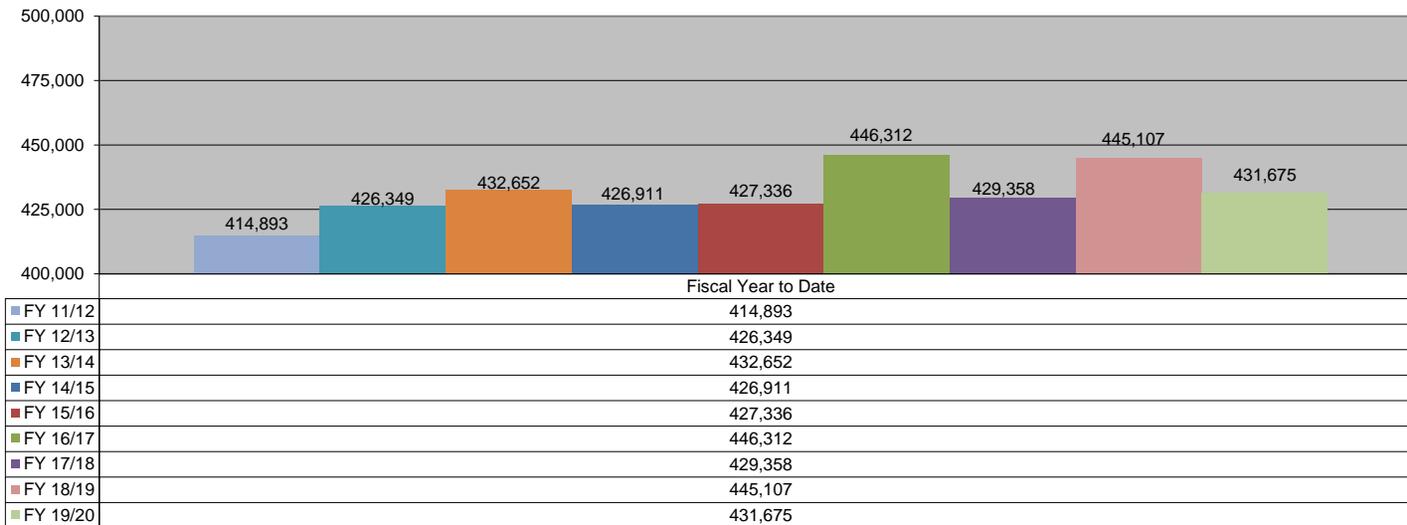
State of TN Cost of Administration	1.125%	\$ 1,836,831.41
Net Collections (sent to Trustee's office)		\$ 20,664.35
		\$ 1,816,167.06
Trustee of Cumberland County	1%	\$ 18,161.67
Net To Be Distributed		\$ 1,798,005.39
CITY OF CROSSVILLE SPLIT		
Check to City of Crossville		\$899,002.69
Check to Cumberland County Board of Education		\$889,002.69

*Totals reported in February, but actually collected in December

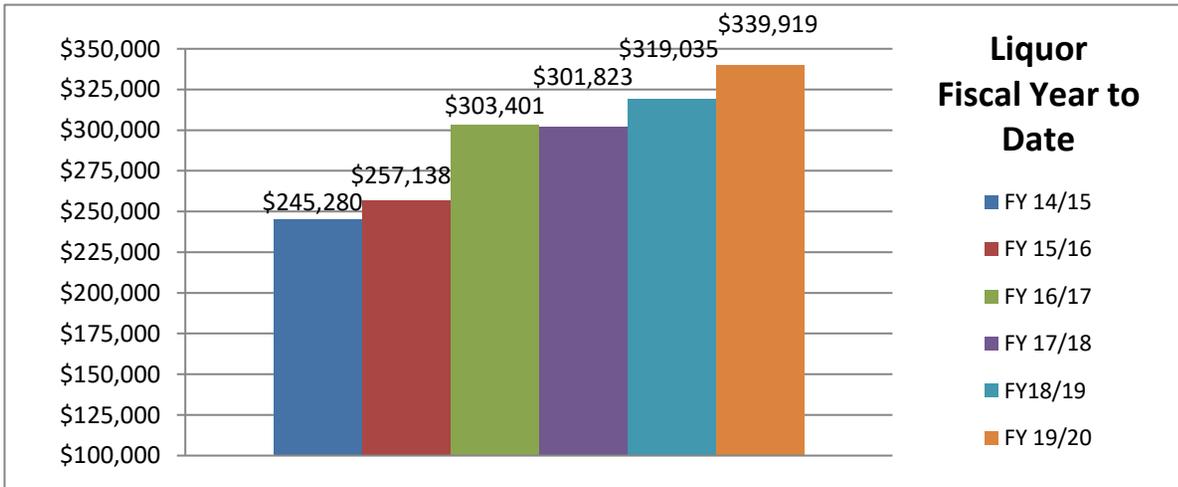
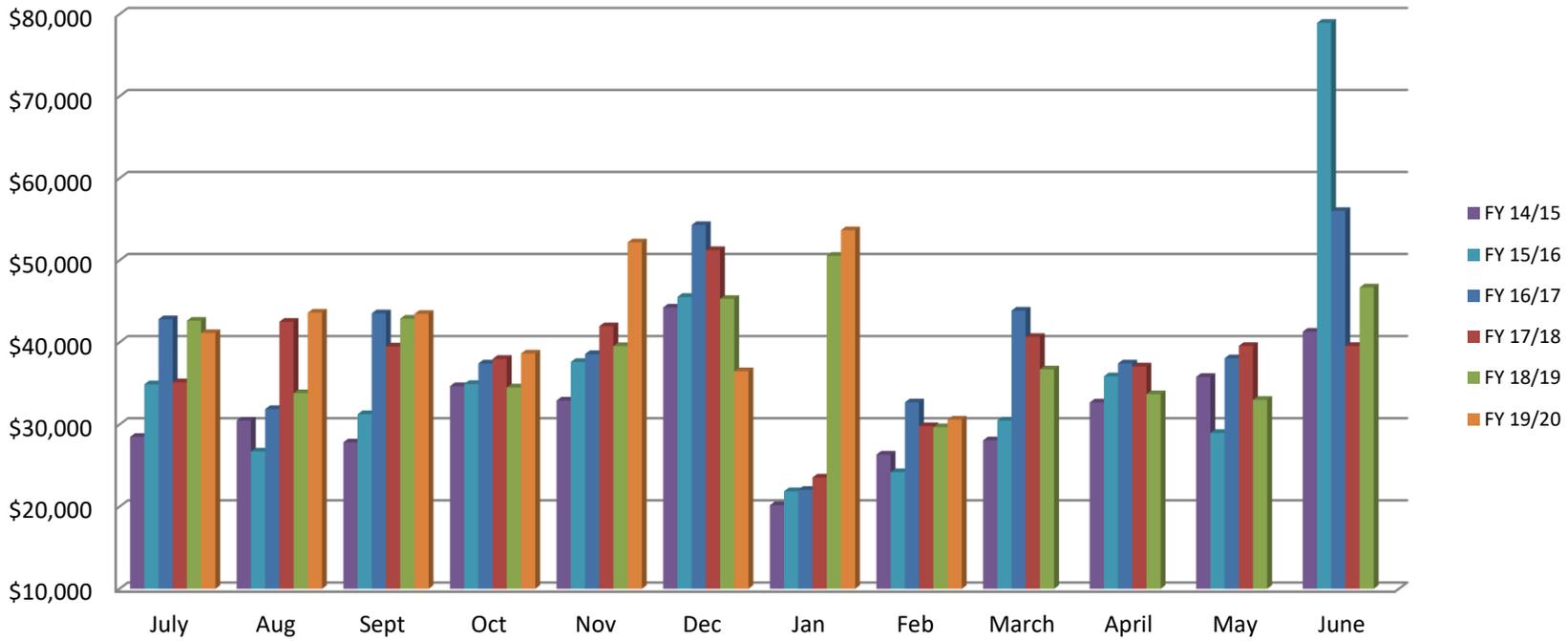
Wholesale Beer Tax



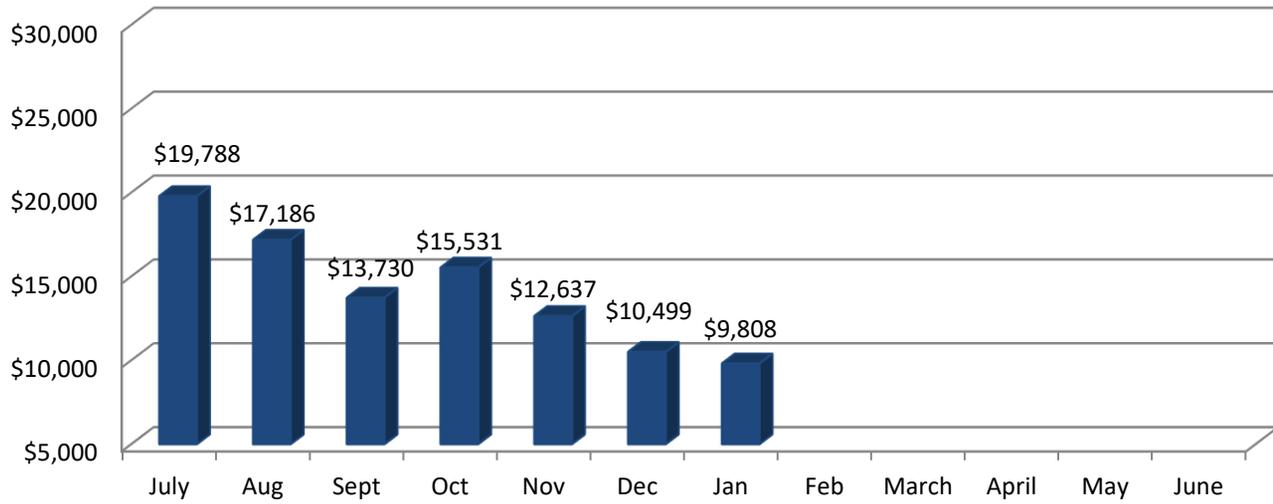
Wholesale Beer Tax Revenue Year To Date



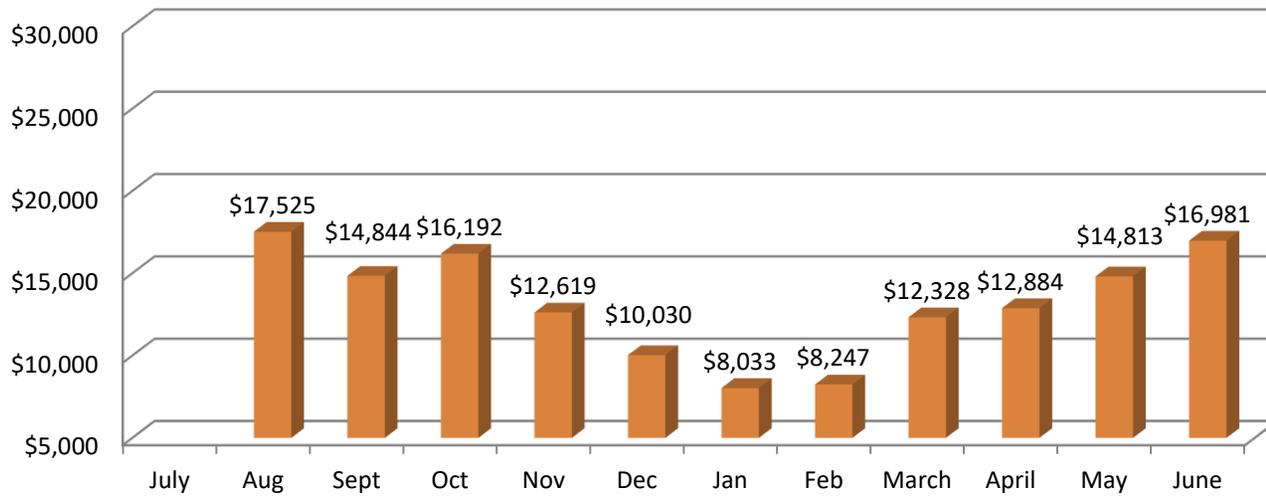
Liquor Income



Hotel Occupancy Tax FY19-20



Hotel Occupancy Tax FY18-19



Monthly Stats						
	TOTAL		TOTAL		TOTAL	
CITATIONS		OFFENSES		ARRESTS		
Ran Stop Sign	4	Burglary	9	DUI	9	
Speeding	22	Vandalism	3	Sex Offender Violation	1	F
Seatbelt Violation	10	Vehicle Theft	6	Weapons Law Violation	2	E
Due Care	4	Shoplifting	12	Shoplifting	4	B
Texting Violation	1	Theft from vehicle	2	Warrant	30	R
Hands Free Violation	1	Theft of Vehicle Parts	1	Public Intoxication	8	U
Registration Violation	15	Theft from Building	3	Embezzlement	1	A
Failure to Signal		Runaway	1	Drug Violation	20	R
Violation Light Law	12	Missing Person	1	Drug Equipment	13	Y
Insurance Violation	21	Recovery	2	DOR/DOS/No DL	17	
Improper use of Lane	1	Fraud	3	Fraud	2	
No DL	5	Lost Property	2	Criminal Trespassing	6	2
Viol. Open Container	1	Rape	1	Underage Consumption	1	0
Window Tint Viol.	1	Embezzlement	1	Evading/Resisting	4	2
Child Restraint Viol.	1	Counterfeit	3	Child Abuse	2	0
Speed Warning	0	TOTAL	50	Domestic Assault	9	
TOTAL	99	WARNINGS	3	TOTAL	129	
JUV CITATIONS		JUV ARRESTS		PARKING TICKETS		
Speeding	4	Unruly Juvenile	1	TOTAL	0	
		Vaping Violation	3	ACCIDENTS		
		Drug Violation	1	With Injury	4	
		Runaway	2	Without Injury	23	
		No DL	1	Minor	46	
TOTAL	4	TOTAL	8	TOTAL	73	

- * February 10th, Ptl. Keen attended Handgun & Carbine Training in Cookeville.
- * February 14th, VIP's attended annual Defensive Driving Training and the Police Department.
- * February 25th, Detective Vandever attended ROCIC Training on Counterfeit Clothing in Algood.
- * February 27th, Narcan Training was held at the Police Department.

Crossville Fire Dept.

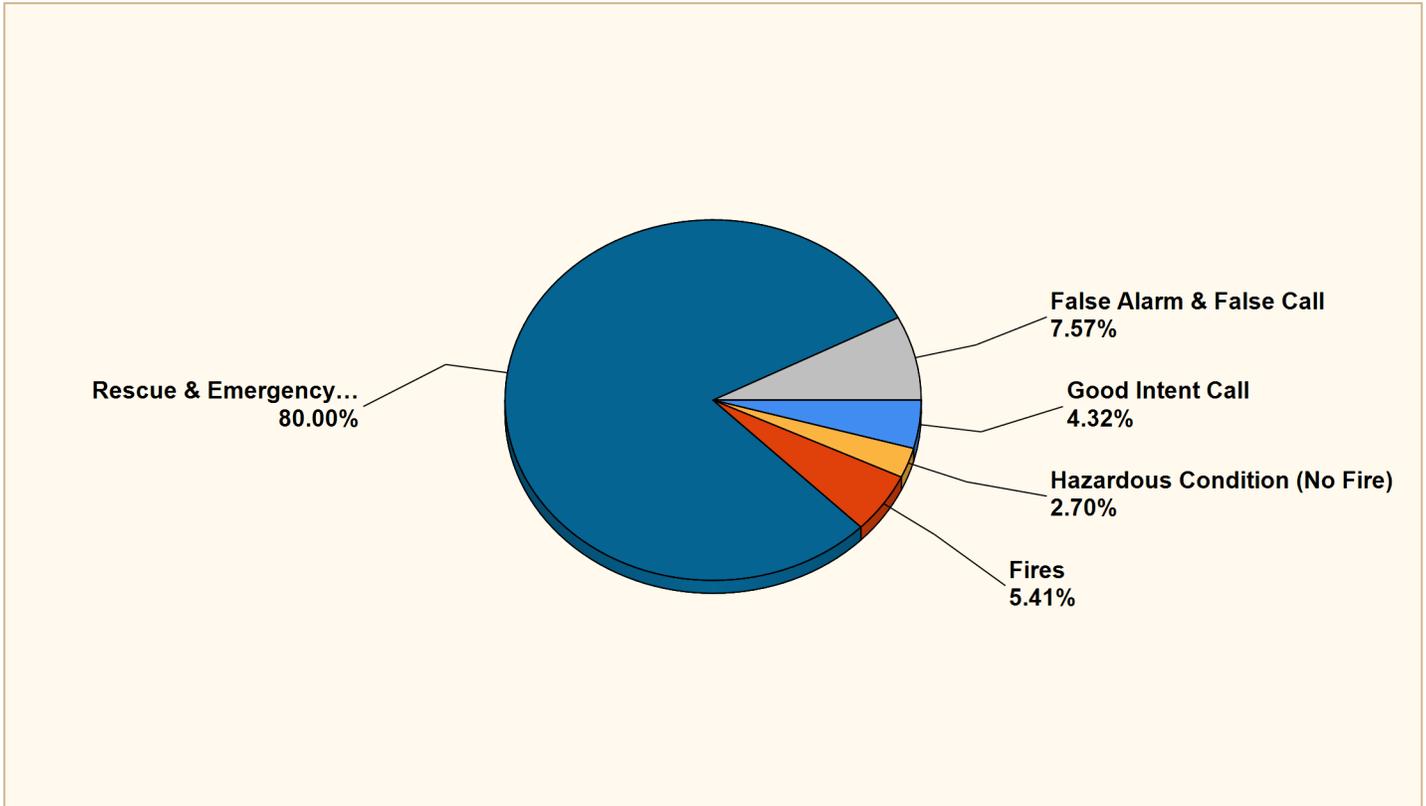
Crossville, TN

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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 02/01/2020 | End Date: 02/29/2020



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	10	5.41%
Rescue & Emergency Medical Service	148	80.00%
Hazardous Condition (No Fire)	5	2.70%
Good Intent Call	8	4.32%
False Alarm & False Call	14	7.57%
TOTAL	185	100.00%

Issued 63 burn permits

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero. Does not include Imported data.



Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	4	2.16%
113 - Cooking fire, confined to container	2	1.08%
131 - Passenger vehicle fire	2	1.08%
141 - Forest, woods or wildland fire	1	0.54%
151 - Outside rubbish, trash or waste fire	1	0.54%
321 - EMS call, excluding vehicle accident with injury	136	73.51%
322 - Motor vehicle accident with injuries	8	4.32%
324 - Motor vehicle accident with no injuries.	3	1.62%
363 - Swift water rescue	1	0.54%
411 - Gasoline or other flammable liquid spill	1	0.54%
412 - Gas leak (natural gas or LPG)	1	0.54%
440 - Electrical wiring/equipment problem, other	1	0.54%
444 - Power line down	1	0.54%
460 - Accident, potential accident, other	1	0.54%
600 - Good intent call, other	1	0.54%
611 - Dispatched & cancelled en route	4	2.16%
631 - Authorized controlled burning	2	1.08%
651 - Smoke scare, odor of smoke	1	0.54%
700 - False alarm or false call, other	2	1.08%
710 - Malicious, mischievous false call, other	1	0.54%
730 - System malfunction, other	1	0.54%
735 - Alarm system sounded due to malfunction	1	0.54%
736 - CO detector activation due to malfunction	1	0.54%
740 - Unintentional transmission of alarm, other	1	0.54%
743 - Smoke detector activation, no fire - unintentional	1	0.54%
744 - Detector activation, no fire - unintentional	3	1.62%
745 - Alarm system activation, no fire - unintentional	2	1.08%
746 - Carbon monoxide detector activation, no CO	1	0.54%
TOTAL INCIDENTS:	185	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero. Does not include Imported data.



Crossville Fire Dept.

Crossville, TN

This report was generated on 3/2/2020 8:17:13 AM



Daily Log Items for Activity Code for Date Range

Activity Codes: Complaint Investigation - Response to Complaint, EMS Training - Emergency Medical Training, Fire Inspection - Fire and Life Safety Inspection, Fire Investigation - Investigations, Governmental Meetings - Council and Public Entity Meetings and 10 more | Sort By: Start Date | Start Date: 02/01/2020 | End Date: 02/29/2020

START DATE	END DATE	DURATION (hh:mm)	STATION	APPARATUS	NOTES
02/06/2020 08:00:00	02/07/2020 14:00:00	30:00			EMS : National Registry Paramedic Refresher Lead Instructor: Prater, Stacy (Lifeforce)
02/11/2020 09:45:27	02/11/2020 09:55:00	0:09			An inspection was completed for Crossville Fire Headquarters by Chris South.
02/12/2020 09:15:00	02/12/2020 09:15:00	0:00			The Pour House was pre planned . Pictures were taken while in reno phase and a follow up will be performed.
02/12/2020 09:15:00	02/12/2020 10:15:00	1:00	ST2 - CFD Station 2		Firefighter Training: Pre Fire Plans Lead Instructor: Worsham, Casey
02/12/2020 09:57:57	02/12/2020 10:07:00	0:09			An inspection was completed for Plateau Pediatrics by Chris South.
02/12/2020 17:00:00	02/12/2020 18:00:00	1:00			Hotel Pack was constructed and hose lay was reviewed
02/12/2020 17:00:00	02/12/2020 19:00:00	2:00	ST2 - CFD Station 2		Firefighter Training: High Rise Pack and Fire Suppression Lead Instructor: Worsham, Casey
02/13/2020 08:30:00	02/13/2020 08:40:00	0:10			An inspection was completed for Cumberland County Health Department by Tim Johnson.
02/14/2020 08:45:00	02/14/2020 08:45:00	0:00			An inspection was completed for Senior Perspectives by Terry Potter.
02/18/2020 08:00:00	02/19/2020 00:00:00	16:00			Community Service Training: Vision 20/20 Lead Instructor: Staff, Vision 2020 (Vision 2020)
02/19/2020 09:15:00	02/19/2020 10:15:00	1:00		E16	Shepherd's Little Flock Daycare. Talked about fire safety and showed them a fire truck. We also passed out stickers and red helmets.
02/21/2020 10:30:00	02/21/2020 11:10:00	0:40		E10	Funeral Detail
02/21/2020 10:30:00	02/21/2020 11:10:00	0:40		E16	Funeral Detail for Billy Poore's Father
02/21/2020 11:00:00	02/21/2020 12:30:00	1:30			CRR and Public Safety Meeting.
02/24/2020 10:00:00	02/24/2020 10:30:00	0:30		SQ1	Fire and Life Safety Inspection was performed along with a Preplan.
02/24/2020 10:00:00	02/24/2020 11:00:00	1:00		SQ2	
02/24/2020 10:00:00	02/24/2020 10:00:00	0:00			An inspection was completed for Cumberland Mountain Mental Health by Casey Worsham.
02/27/2020 08:00:00	02/27/2020 12:00:00	4:00			Fire Officer Training: MTAS Barry Brady Act Lead Instructor: Cross, Steve (MTAS)
02/27/2020 17:00:00	02/27/2020 18:00:00	1:00			Cfd hosted a Narcan in-service for Crossville Police Department.
02/28/2020 10:33:00	02/28/2020 11:40:00	1:07			An inspection was completed for Cumberland County Playhouse by Chris South.
02/28/2020 17:17:00					installed 4 smoke detectors in the residence of 122 Mayberry

Displays all Daily Log Items for the provided DATE RANGE and ACTIVITY CODE.



	CONSUMPTION	Water loss - flushing	Water loss - leaks	Water loss-fire fighting	Total Internal Use	Unaccounted for water	PUMPED WATER	LOSS %
2018								
January	88,114,500	1,978,358	1,272,890	60,000	3,311,248	40,696,952	132,122,700	31%
February	92,164,600	5,904	3,749,588	65,000	3,820,492	9,054,908	105,040,000	9%
March	80,217,300	34,375	1,929,024	145,000	2,108,399	29,884,501	112,210,200	27%
April	80,489,000	86,729	1,233,996	2,000	1,322,425	26,231,575	108,043,000	24%
May	83,464,600	681,483	429,676		1,111,159	33,736,841	118,312,600	29%
June	93,994,400	152,880	2,693,928		2,846,808	16,951,792	113,793,000	15%
July	92,933,800	461,753	1,124,995		1,586,748	27,013,152	121,533,700	22%
August	94,724,300	47,115	11,949,329	2,000	11,998,444	23,857,600	118,581,900	20%
September	103,519,000	423,299	1,487,856	5,100	1,916,255	5,352,745	110,788,000	5%
October	87,432,600	541,673	2,244,551	2,600	2,788,824	23,625,476	113,846,900	21%
November	90,719,700	58,772	2,161,156		2,219,928	16,188,372	109,128,000	15%
December	85,827,100	141,659	2,230,374	4,500	2,376,533	26,819,267	115,022,900	23%
2019								
January	78,615,200	45,193	1,231,332		1,276,525	37,433,475	117,325,200	32%
February	83,850,700	120,407	3,630,186		3,750,593	25,387,707	112,989,000	22%
March	79,635,900	117,534	2,566,872		2,684,226	40,751,574	123,071,700	33%
April	84,372,600	240,891	2,674,092	7,100	2,922,083	31,045,317	118,340,000	26%
May	85,946,000	163,822	4,683,636	109,500	4,956,958	45,210,942	136,113,900	33%
June	96,622,200	98,995	7,626,119	30,000	7,755,114	17,662,086	122,039,400	14%
July	104,717,400	117,626	2,750,076	4,400	2,867,702	19,618,398	127,203,500	15%
August	101,985,200	263,684	4,797,924	20,100	5,081,708	22,690,792	129,757,700	17%
September	104,149,900	222,064	3,880,278	7,300	4,109,642	16,773,458	125,033,000	13%
October	107,018,600	460,042	9,481,866	4,600	9,946,508	10,778,662	127,743,770	8%
November	102,271,900	391,315	4,385,586	9,300	4,786,201	14,637,899	121,696,000	12%
December	96,686,300	5,058	2,837,604	950	2,843,612	25,236,088	124,766,000	20%
2020								
January	95,899,500	6,628	823,986	2,450	833,064	29,235,836	125,968,400	23%
February	90,749,900	551,076	604,800	0	1,155,876	32,725,224	124,631,000	26%
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								
TOTAL:								
6 mos	596,776,100	1,636,183	22,014,120	24,600	23,674,903	129,387,167	749,838,170	17%
12 mos	1,150,055,400	2,638,735	47,112,839	195,700	49,942,694	306,366,276	1,506,364,370	20%

2019-2020 Building Permits

	County	County	City	City	City & County	City & County	Land Disturbance		Plan	House		
	Residential	Commercial	Residential	Commmercial	Plumbing	Mechanical	Permits	Sign	Review	Moving	County Fees Paid	City Fees Paid
July	20	0	18	2	35	32	7	0	1	0	\$18,669.00	\$12,196.50
August	21	2	6	6	27	21	8	0	0	0	\$38,862.50	\$14,797.50
September	26	0	19	4	42	21	6	0	1	0	\$14,945.00	\$23,936.50
October	26	2	19	4	45	25	2	0	0	0	\$28,064.00	\$16,054.00
November	17	1	12	1	30	28	5	0	0	0	\$16,458.00	\$9,405.00
December	17	1	8	4	22	44	1	0	1	0	\$16,902.50	\$6,356.00
January	33	2	5	4	40	49	4	0	0	0	\$32,040.00	\$7,890.00
February	15	0	10	1	24	15	3	0	1	0	\$15,472.00	\$8,255.00
March												
April												
May												
June												
Total	175	8	97	26	265	235	36	0	4	0	\$181,413.00	\$98,890.50

Engineering Projects Report March 4, 2020

Project	Current Status	Dates
127 South Utility Relocation	(No Change)The City received minor changes to the plans and the overall geometry of the roadway did not change. The TDOT Utility personnel informed us that the project is moving forward.	
Northwest Connector Phase 3	The City has received revisions to the previously approved acquisition and the City Attorney and staff are developing a plan to address the revisions. The bid letting date is set for August 13, 2021.	Bid Letting 2021
Northwest Connector Phase 2	The City Attorney has started the title searches and City Staff has started coordinating the appraisals. The utility engineers are developing the easements. The bid letting date has been moved to August 13,2021.	Bid Letting 2021
Downtown Sidewalks	The plans have been submitted to TDOT for review.	Award Bid February 2020
Brookhaven Subdivision and Highland Lane Waterline Upgrade	The Contractor started January 8th and is progressing slowly due to weather. Approximately 29% of pipe has been installed.	Completion July 2020
Old Lantana Road, County Seat and Southbend Waterline Replacement	The City has received and is reviewing the easement drawings. A construction start date will be established once the easements are acquired.	
Bridges for Trails at Meadow Park	The foundations are in place and the Street Department will start the abutments when they get caught up on other work.	
Quail Hollow Court	The Exhibit "A" document required for the sale of the property will be updated when the Airport Layout Plan is updated during the next year.	
Main Street and Lantana Traffic Signal Replacement	TDOT is reviewing the Right of Way information.	Bid Award October 2019
Fourth Street and West Avenue Traffic Signal Replacement	The Engineer is addressing the comments from the TDOT review. A utility coordination meeting is forthcoming.	Bid Award September 2019
Meadow Park Water Filtration Plant Sewer Project	The Engineer and City Staff are coordinating the TDOT permit for the installation along Lantana Road. An amendment to the Engineer's contract is on the agenda.	Schedule will be forthcoming
Raw Water Study	The Engineer is in the process of submitting the permit application.	
Meadow Park Pavilion	The roof has been completed and the concrete floor is all that remains.	
Airport Tree Removal	All existing easement information is under review and a plan is being devised to remove the obstructions. The Timber Harvest bid has been advertised and will remove the City trees on the west end.	
Catoosa 127 North Water Tank	The plans have been approved by TDEC and the funding agency is reviewing the plans. This project will soon be ready for bid.	
Underwood Street Sidewalk	Acquisition documents have been turned over to the City attorney so that City Staff can negotiate the acquisitions.	
Tulip Drive Sewer Installation	The plans are complete and the City is awaiting the payment of the fees.	
Airport ALP	The City has received the signed contract and City Staff is reviewing the contract.	
Airport Maintenance Hangar Rehab	The contractor has completed the metal panels on the inside of the building and has removed the asbestos. The roof coating system, insulation repairs and the gutters are items to be completed.	
Meadow Park Water Filtration Master Meters	The Engineering Department has started developing a master meter design to measure the water leaving the Meadow Park plant. This project is not in the current budget and will be discussed during the budget season.	
Meadow Park Sludge Collection Rebuild	The Contractor has submitted the shop drawings for the materials. A schedule will be developed after the delivery schedule has been set.	
Industrial Blvd and Highway 127 Intersection Waterline Rehab	This project will bid in April.	
Miller Avenue Sewer Force main Replacement	The Council will approve this contract at the regular scheduled meeting. A schedule will be forthcoming.	
Cook Road Sewer Extension	The Utilities Maintenance department has the project in their queue.	
Bee Hive Lane Water Extension	The fees have been paid and the Catoosa department will install the waterline extension.	
Airport Rotating Beacon Light	The City has received the light and the Maintenance Department is waiting on good calm weather for installation.	
Deer Creek Sewer	City staff has developed a plan and is discussing options with TDEC and the HOA.	
Tansi Sewer	City staff met with the POA representative and is in discussions with South Cumberland Utility District.	
Palace Theater Masonry Renovations	This project is out for bid and will be on the April City Council agenda.	

Private Developments

The Gardens Phase 8 Subdivision Plat 2	(No Change)Water and sewer installation is complete and the City has accepted the utilities. Road work has not been started.
Waverley Place and Tree House Plantations Subdivision	(No Change) The Developer is looking at different development options. This development may change in type, shape and name. Water and sewer plans have been submitted to TDEC and the TDEC approval has expired.
Crossroad Village Subdivision Phase 3	Unit 1 of this phase is complete. The City has accepted the completed water and sewer in Unit 2 of this phase. Road construction is all that remains.
Crossroad Village Subdivision Phase 5	Water and sewer plans have been approved by TDEC and the developer has started clearing the subdivision.
Maple Glen-Dorton Woods Phase 2	The Developer has started the clearing of the subdivision.

**CITY OF CROSSVILLE
DEBT**

	<u>END DATE</u>	<u>INT RATE</u>	<u>2/28/2020 LOAN BALANCE</u>	<u>PRINCIPAL PAYMENT</u>	<u>INTEREST PAYMENT</u>
GENERAL FUND					
LOC- TMBF - Radio System E-911	2028		\$ -	paid off	
Series A Bonds 25 Yrs	2024		\$ 313,000	\$ 59,000	\$ 5,000
Series B Bonds 16 Yrs	2037	3.18%	\$ 4,015,000	\$ 20,000	\$ 122,413
	2028	2.67%	\$ 2,315,000	\$ 220,000	\$ 63,731
			\$ -		
			<u>\$ 6,643,000</u>	<u>\$ 299,000</u>	<u>\$ 191,144</u>
Water & Sewer Fund					
23008 TMBF Refund 3 RUD Loans 2014	2034		\$ 3,186,748	\$ 180,420	\$ 48,072
23009 SRF 12-116 Downtown Waterline	2035	1.87%	\$ 1,040,047	\$ 248,328	\$ 25,332
23010 SRF 2015 I/I (CW1 15-346)	2035	1.61%	\$ 1,526,640	\$ 76,164	\$ 24,840
23116 SRF 00-020 MPL Plant (water)	2024	1.77%	\$ 1,205,901	\$ 325,344	\$ 22,560
23118 SRF 2010 - WWTP CWA 2009-225	2032	2.88%	\$ 1,005,700	\$ 305,268	\$ 46,488
23119 SRF 2010 WTR Harvesting 2009-087 (Tansi)	2032	2.83%	\$ 1,127,461	\$ 338,160	\$ 51,000
23245 2012 Series C Bonds	2032	2.95%	\$ 8,125,000	\$ 145,000	\$ 237,994
			<u>\$ 17,217,497</u>	<u>\$ 1,618,684</u>	<u>\$ 456,286</u>
CATOOSA					
23007 TMBF/Refund '05 Bonds	2028		\$ 2,645,000	\$ 245,000	\$ 50,000
23008 TMBF Refund 3 RUD Loans 2014	2034		\$ 1,982,252	\$ 110,580	\$ 35,000
			<u>\$ 4,627,252</u>	<u>\$ 355,580</u>	<u>\$ 85,000</u>
			<u>\$ 21,844,749</u>	<u>\$ 1,974,264</u>	<u>\$ 541,286</u>

\$ 28,487,749

The City carries debt for E-911.

Grant Agency	Project	ARRA	Amount			%				Money Spent	Money Received	To Be Received
			Grant	Local	Total							
AWARDED:												
Dept. of Justice	bulletproof vests	No	\$ 36,781.44	\$ 36,781.44	\$ 73,562.88	50/50	on-going/Federal Funds 100%			\$ 64,542.12	\$ 32,083.78	\$810.00
THSO Alcohol Saturation/Checkpoint Grant	Alcohol Saturation-2019	No	\$ 25,000.00	\$ -	\$ 25,000.00	100%	\$25,000 Federal Funds					
HIDTA	Drug Task Force Overtime		\$ 18,000.00	\$ -	\$ 18,000.00		\$18,000 Federal Funds					
TDEC-LPRF	Garrison Park Redevelopment		\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00		\$500,000 State Funds			\$ 748,421.49	\$ 374,219.73	\$125,859.88
TDOT-Aeronautics	Airport Maintenance 19/20		\$ 15,000.00	5%			Federal Funds \$0/State \$15,000			\$ 7,474.46	\$ 6,995.07	
TDOT-Aeronautics	Seal/Stripe Runway		\$ 646,422.00	\$ 34,022.00	\$ 680,444.00	95/5	Federal Funds \$603,513/State \$32909/Local \$34,022			\$ 769,348.25	\$ 680,444.00	
TDOT-Aeronautics	Airport Layout Plan		\$ 190,000.00	\$ 10,000.00	\$ 200,000.00	95/5	Federal Funds \$180,000/State \$10,000/Local \$10,000			\$ 10,000.00		
TDOT-Aeronautics	Maintenance Hangar Rehab		\$ 209,782.00	\$ 24,682.00	\$ 234,554.00	89/11	Federal Funds \$198,144/State \$11,728/Local \$24,682			\$ 24,682.00		
TDOT-TAP	Downtown Sidewalks/Lights		\$1,299,651	\$ 324,912.84	\$1,624,564	80%	\$1,299,651 Federal Funds/\$342,912.84 Local					
TDOT-Surface Trans	Northwest Connector		\$ 715,799.00	\$ -	\$ 715,799.00		Federal Funds \$715,799			\$ 1,313,415.21	\$ 608,626.89	\$103,729.28
TML	Safety Partners Grant 19-20		\$ 3,000.00	\$ 3,000.00	\$ 6,000.00					\$ 4,470.02	\$ 2,235.01	
TNECD	Three Star 19-20		\$40,000	\$ -	\$40,000	100%						

AWARDED:	Grant Agency	Project	ARRA	Amount			%	Money	Money	To Be	Budget
				Grant	Local	Total					
1	TDOT	Lantana Rd. Utility Reloc	No					\$ 806,354	\$ 805,594.85	\$ 758	413-52390-934-020
2	TDOT	127S Utility Reloc	No					\$ 238,369	\$ 20,437.69	\$ 217,932	413-52390-934-011
3	TDOT	Livingston/Miller	No					\$ 169,950			413-52390-934-021
7	Rural Development	Catoosa water tank - Hwy. 127N		\$ 160,500.00	\$ 890,000.00	\$ 1,050,500.00	160,500 Federal Funds				
8	CDBG-2018	Sewer Rehabilitation	No	\$525,000	\$ 299,329.00	\$ 824,329.00	\$525,000 Federal Funds	905,599.90	487,661.52	37,338.48	413-33198
TOTALS				\$ 685,500.00	\$ 1,189,329.00	\$ 1,874,829.00					