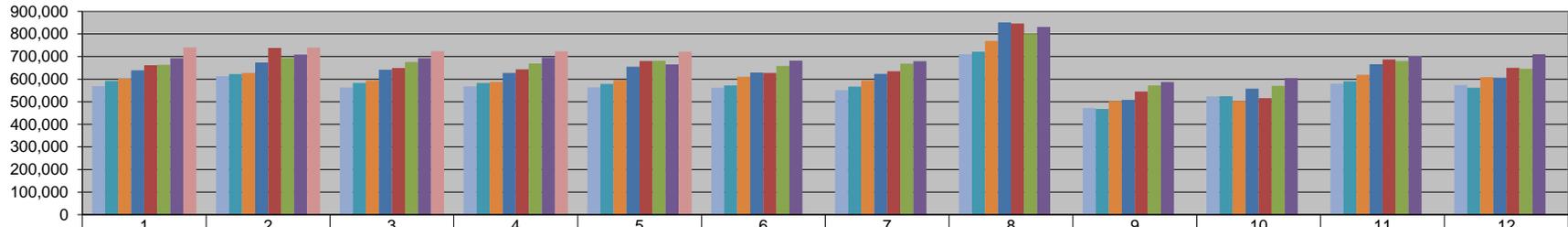
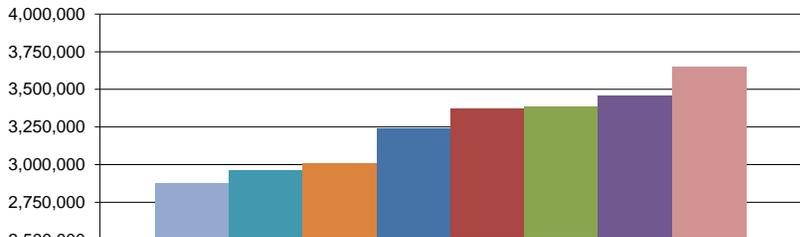


Sales Tax



	1	2	3	4	5	6	7	8	9	10	11	12
FY 12/13	568,911	613,425	563,223	567,870	563,266	562,049	550,910	710,120	472,502	523,568	579,342	574,079
FY 13/14	592,201	622,250	583,383	583,302	578,810	571,889	566,907	720,995	468,129	524,484	590,302	562,391
FY 14/15	601,996	627,721	593,548	587,893	595,353	610,479	594,131	768,882	502,422	502,612	618,980	609,073
FY 15/16	639,340	673,495	642,074	627,579	655,121	629,502	622,916	851,452	508,499	558,191	666,159	606,228
FY 16/17	661,460	738,232	648,935	643,501	680,608	627,480	634,569	846,643	545,448	516,060	687,242	650,129
FY 17/18	663,772	694,952	676,225	669,557	681,142	658,565	668,878	801,559	571,706	570,424	680,699	646,303
FY 18/19	692,809	709,042	692,879	695,206	664,966	682,080	679,316	831,568	587,316	604,434	702,485	710,634
FY 19/20	740,901	740,146	723,535	722,744	721,710							

Sales Tax Revenue Year-to-Date



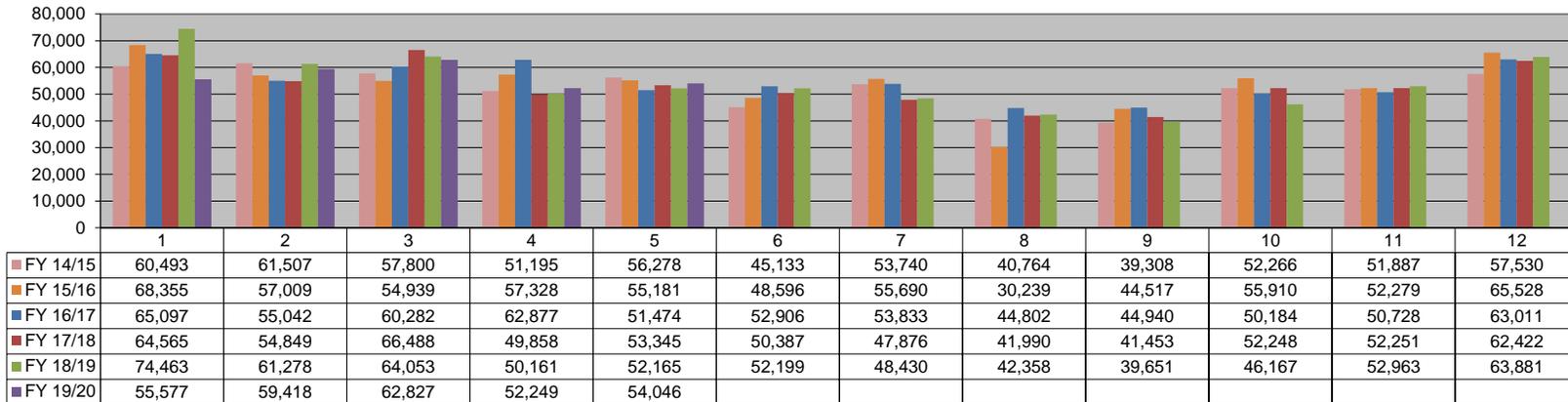
	FY YTD
FY 12/13	2,876,695
FY 13/14	2,959,947
FY 14/15	3,006,511
FY 15/16	3,237,608
FY 16/17	3,372,735
FY 17/18	3,385,648
FY 18/19	3,454,902
FY 19/20	3,649,036

***COLLECTIONS IN THE CITY OF CROSSVILLE**

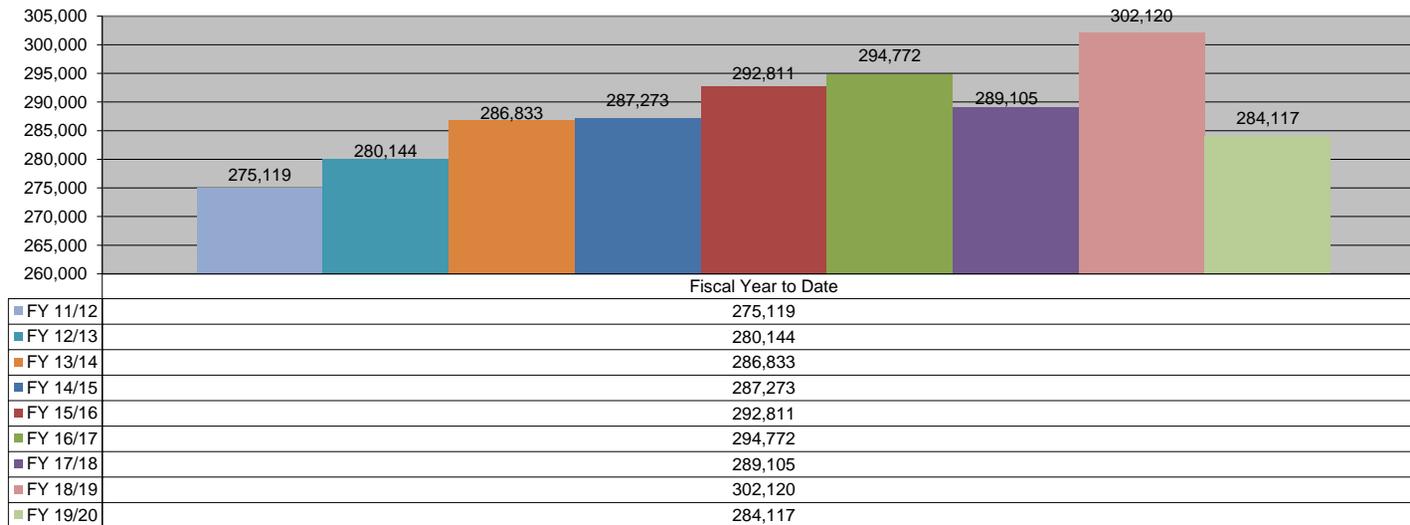
State of TN Cost of Administration	1.125%	\$ 1,474,588.95
Net Collections (sent to Trustee's office)		\$ 16,589.13
		\$ 1,457,999.82
Trustee of Cumberland County	1%	\$ 14,580.00
Net To Be Distributed		\$ 1,443,419.82
CITY OF CROSSVILLE SPLIT		
Check to City of Crossville		\$721,709.92
Check to Cumberland County Board of Education		\$721,709.91

*Totals reported in November, but actually collected in October

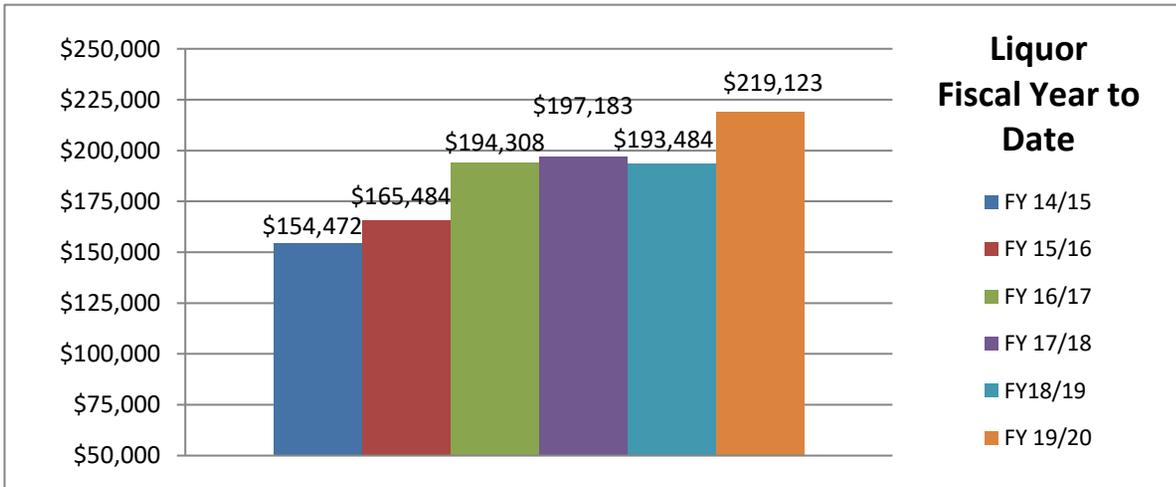
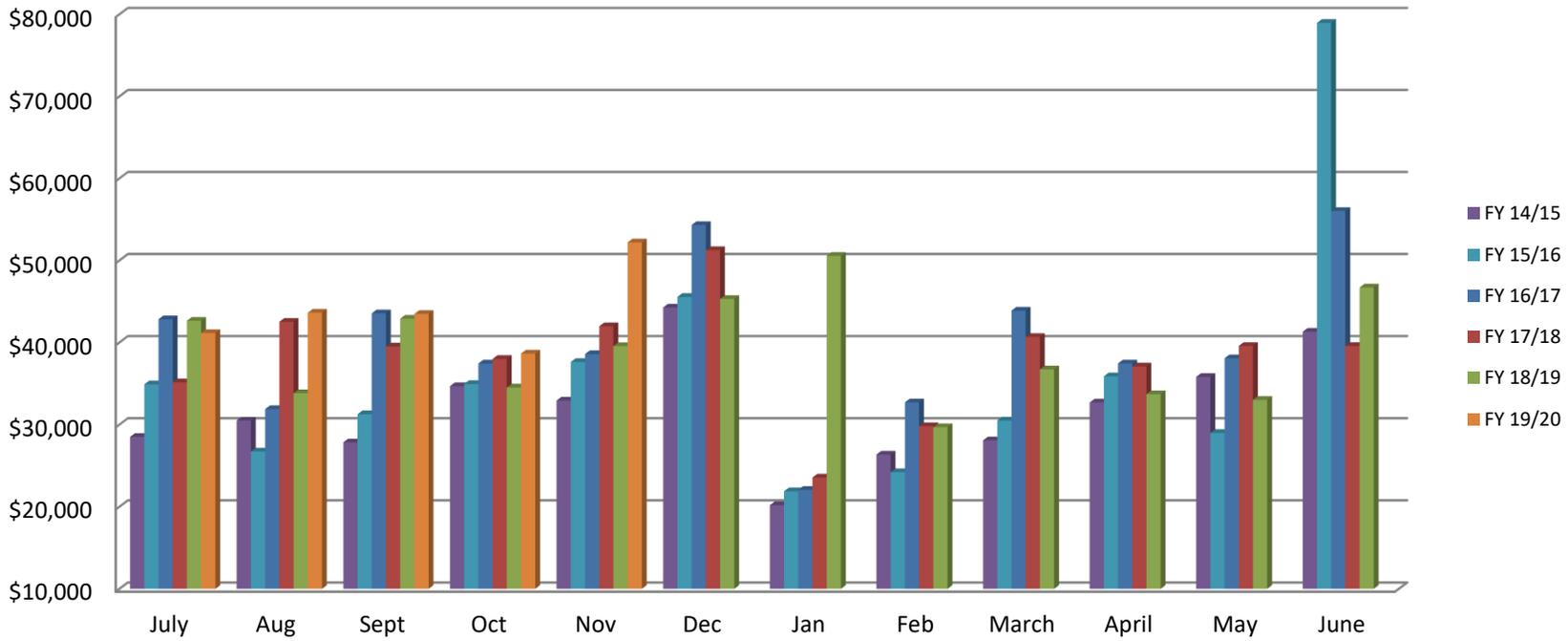
Wholesale Beer Tax



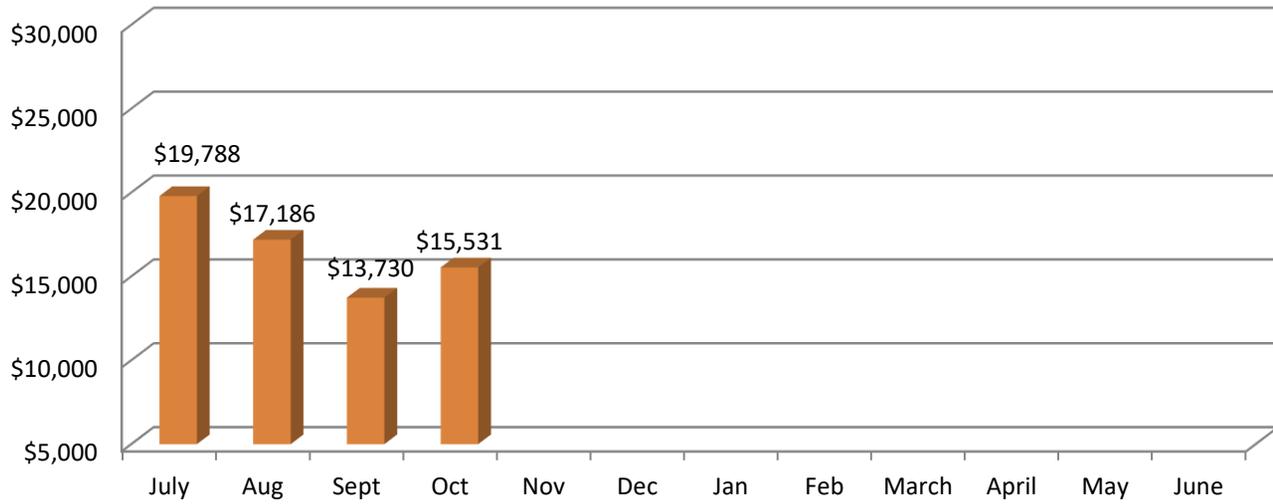
Wholesale Beer Tax Revenue Year To Date



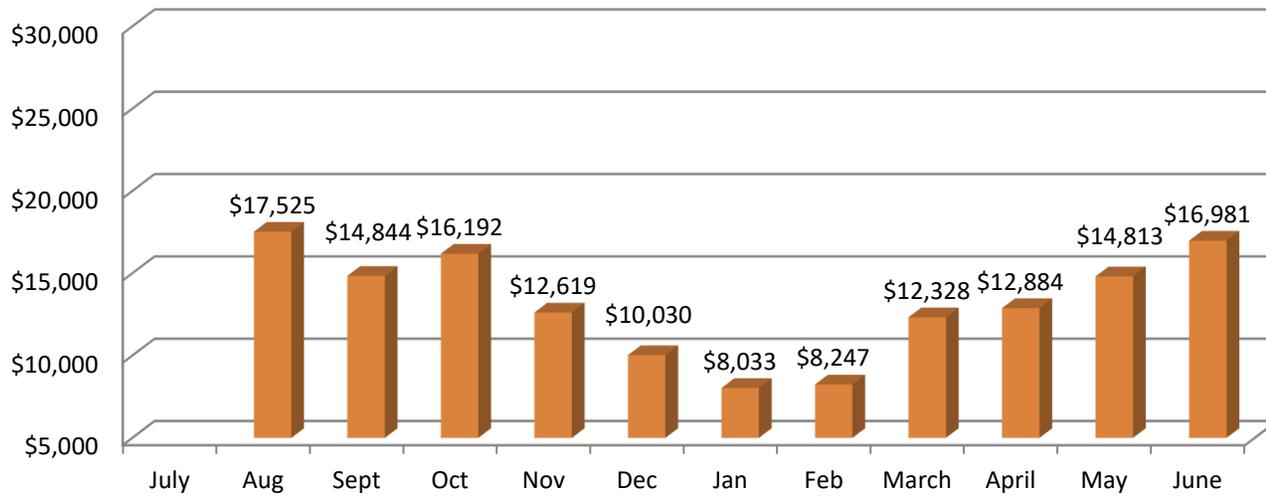
Liquor Income



Hotel Occupancy Tax FY19-20



Hotel Occupancy Tax FY18-19



Monthly Stats						
	TOTAL		TOTAL		TOTAL	
CITATIONS		OFFENSES		ARRESTS		
Ran Stop Sign	9	Burglary	6	DUI	7	
Speeding	96	Vandalism	5	Theft All Other	1	N
Seatbelt Violation	2	Vehicle Theft	1	Weapons Law Violation	2	O
Ran Traffic Light	3	Shoplifting	2	Shoplifting	13	V
Failure to Yield	3	Theft from vehicle	9	Warrant	48	E
Following too Close	1	Theft of Vehicle Parts	2	Public Intoxication	12	M
Registration Violation	11	Theft from Building	3	Drag Racing	2	B
Failure to Signal	1	Assault	1	Drug Violation	14	E
Violation Light Law	8	Forcible Fondling	4	Drug Equipment	7	R
Insurance Violation	29	Recovery	1	DOR/DOS/No DL	13	
Improper use of Lane	1	Fraud	5	Fraud	2	
No DL	1	Lost Property	2	Criminal Trespassing	5	2
Passing a Funeral	1	Rape	3	Vehicle Theft	1	0
Texting Violations	7	Drug Violation	1	Evading/Resisting	6	1
Slow Poke Law	1	Counterfeit	5	Child Abuse	2	9
Speed Warning	0	TOTAL	50	Domestic Assault	4	
TOTAL	174	WARNINGS	0	TOTAL	139	
JUV CITATIONS		JUV ARRESTS		PARKING TICKETS		
Speeding	4	Credit Card Fraud	2	TOTAL	0	
		Assault	3	ACCIDENTS		
		Impersonation	1	With Injury	9	
		Runaway	3	Without Injury	32	
		Drug Violation	1	Minor	54	
TOTAL	4	TOTAL	10	TOTAL	95	

- * November 4th-7th Sgt. Det. Cherry attended Narcotics Officer's Association Conference.
- * November 11th-14th Lt. Hancock and Det. Tollett attended Training Officer's Association Conference in Gatlinburg.
- * November 5th-8th Capt. Eckelson attended Police Department Budget Training in California.
- * November 21st- Sgt. Brink, Lt. Lester, Sgt. King, Deputy Chief Kendrick and Chief Brooks attended TIBRS Reporting Class in Harriman.
- * November 22nd- Ptl. Kelsch and Ptl. Parrigin graduated from Knox County Police Academy.

Crossville Fire Dept.

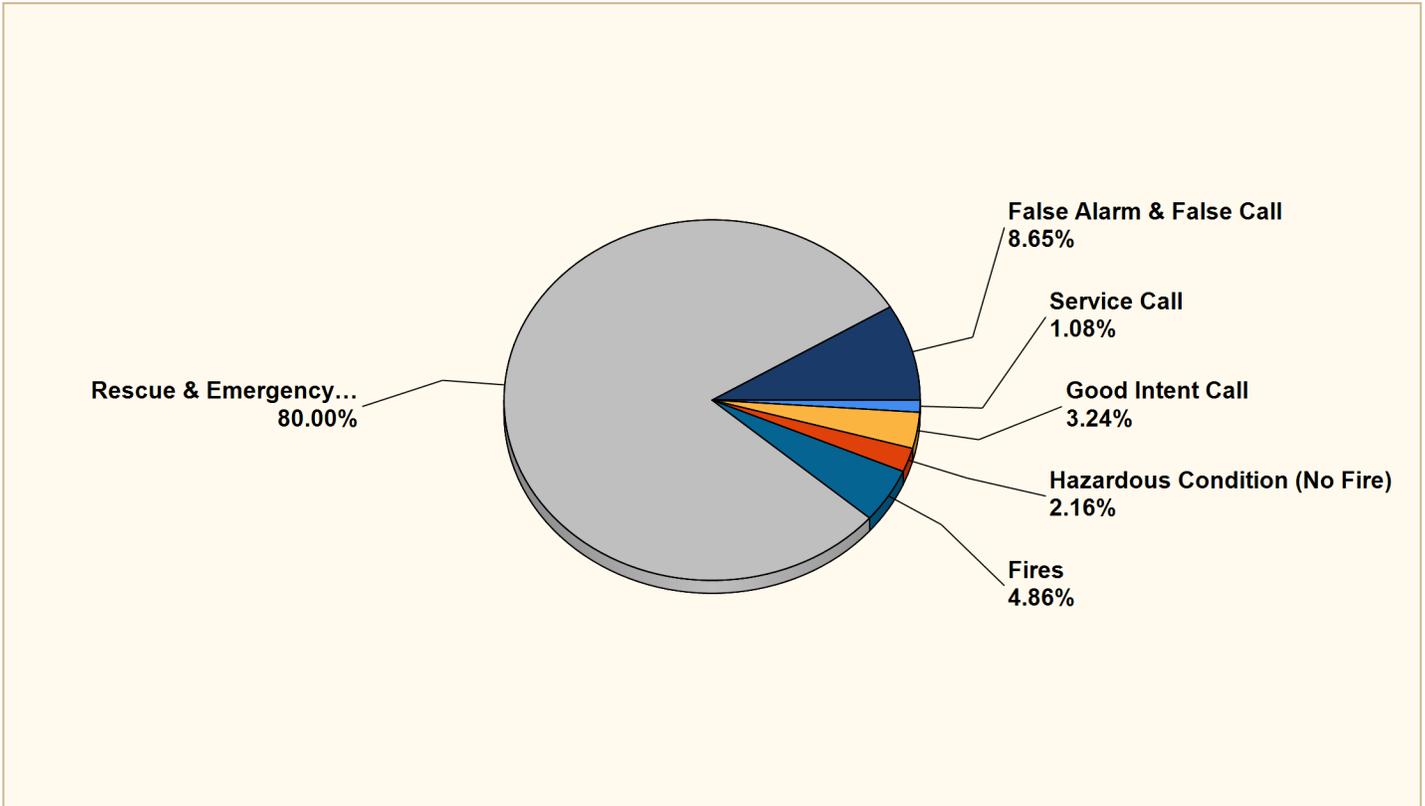
Crossville, TN

This report was generated on 12/2/2019 8:12:00 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 11/01/2019 | End Date: 11/30/2019



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	9	4.86%
Rescue & Emergency Medical Service	148	80.00%
Hazardous Condition (No Fire)	4	2.16%
Service Call	2	1.08%
Good Intent Call	6	3.24%
False Alarm & False Call	16	8.65%
TOTAL	185	100.00%

Issued 268 burn permits

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero. Does not include Imported data.

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	3	1.62%
113 - Cooking fire, confined to container	2	1.08%
118 - Trash or rubbish fire, contained	1	0.54%
140 - Natural vegetation fire, other	1	0.54%
141 - Forest, woods or wildland fire	1	0.54%
142 - Brush or brush-and-grass mixture fire	1	0.54%
321 - EMS call, excluding vehicle accident with injury	127	68.65%
322 - Motor vehicle accident with injuries	14	7.57%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.54%
324 - Motor vehicle accident with no injuries.	5	2.70%
341 - Search for person on land	1	0.54%
412 - Gas leak (natural gas or LPG)	1	0.54%
442 - Overheated motor	1	0.54%
463 - Vehicle accident, general cleanup	1	0.54%
471 - Explosive, bomb removal (for bomb scare, use 721)	1	0.54%
551 - Assist police or other governmental agency	1	0.54%
561 - Unauthorized burning	1	0.54%
600 - Good intent call, other	1	0.54%
611 - Dispatched & cancelled en route	2	1.08%
631 - Authorized controlled burning	3	1.62%
700 - False alarm or false call, other	2	1.08%
711 - Municipal alarm system, malicious false alarm	1	0.54%
733 - Smoke detector activation due to malfunction	1	0.54%
735 - Alarm system sounded due to malfunction	1	0.54%
740 - Unintentional transmission of alarm, other	1	0.54%
743 - Smoke detector activation, no fire - unintentional	1	0.54%
744 - Detector activation, no fire - unintentional	1	0.54%
745 - Alarm system activation, no fire - unintentional	8	4.32%
TOTAL INCIDENTS:	185	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero. Does not include Imported data.

Crossville Fire Dept.

Crossville, TN

This report was generated on 12/2/2019 8:53:30 AM



Events per Event Type for Date Range (Landscape)

Start Date: 11/01/2019 | End Date: 11/30/2019

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
Children's Activities						
	11/04/2019	Fire Safety Demonstration at Christian Academy of the Cumberlands	Public Relations / Education	Christian Academ of the Cumberlands	2.5	Karson Dye, Jeremy Mangas
Total Hours for Children's Activities:					2.5	
Meeting						
	11/05/2019	Parade Meeting	Administration	72 S Main St.	1	Michael Turner
	11/05/2019	Work Session	Administration	392 S Main St	2	Chris South, Michael Turner
	11/26/2019	Staff Meeting	Administration	392 N Main St	1	Michael Turner
Total Hours for Meeting:					4	
Fire Inspection						
	11/13/2019	Mizcan Inspection	Fire Inspections	256 Interstate Dr	1	Terry Potter
	11/20/2019	MASTERCORP FIRE DRILL	Public Relations / Education	MASTERCOR P	1	Thomas Smith , Casey Worsham
Total Hours for Fire Inspection:					2	

Only LOCKED events included.

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
Equipment Maintenance						
	11/19/2019	COMMUNITY RISK DEDUCTION EFFORT	Other	HYDRANT TESTING: PARTNERED WITH STONE PEAK AND CROSSVILLE CERAMICS FOR COMMUNITY RISK DEDUCTION	6	

Total Hours for Equipment Maintenance: 6

Only LOCKED events included.

	CONSUMPTION	Water loss - flushing	Water loss - leaks	Water loss-fire fighting	Total Internal Use	Unaccounted for water	PUMPED WATER	LOSS %
2018								
January	88,114,500	1,978,358	1,272,890	60,000	3,311,248	40,696,952	132,122,700	31%
February	92,164,600	5,904	3,749,588	65,000	3,820,492	9,054,908	105,040,000	9%
March	80,217,300	34,375	1,929,024	145,000	2,108,399	29,884,501	112,210,200	27%
April	80,489,000	86,729	1,233,996	2,000	1,322,425	26,231,575	108,043,000	24%
May	83,464,600	681,483	429,676		1,111,159	33,736,841	118,312,600	29%
June	93,994,400	152,880	2,693,928		2,846,808	16,951,792	113,793,000	15%
July	92,933,800	461,753	1,124,995		1,586,748	27,013,152	121,533,700	22%
August	94,724,300	47,115	11,949,329	2,000	11,998,444	23,857,600	118,581,900	20%
September	103,519,000	423,299	1,487,856	5,100	1,916,255	5,352,745	110,788,000	5%
October	87,432,600	541,673	2,244,551	2,600	2,788,824	23,625,476	113,846,900	21%
November	90,719,700	58,772	2,161,156		2,219,928	16,188,372	109,128,000	15%
December	85,827,100	141,659	2,230,374	4,500	2,376,533	26,819,267	115,022,900	23%
TOTAL								
2019								
January	78,615,200	45,193	1,231,332		1,276,525	37,433,475	117,325,200	32%
February	83,850,700	120,407	3,630,186		3,750,593	25,387,707	112,989,000	22%
March	79,635,900	117,534	2,566,872		2,684,226	40,751,574	123,071,700	33%
April	84,372,600	240,891	2,674,092	7,100	2,922,083	31,045,317	118,340,000	26%
May	85,946,000	163,822	4,683,636	109,500	4,956,958	45,210,942	136,113,900	33%
June	96,622,200	98,995	7,626,119	30,000	7,755,114	17,662,086	122,039,400	14%
July	104,717,400	117,626	2,750,076	4,400	2,867,702	19,618,398	127,203,500	15%
August	101,985,200	263,684	4,797,924	20,100	5,081,708	22,690,792	129,757,700	17%
September	104,149,900	222,064	3,880,278	7,300	4,109,642	16,773,458	125,033,000	13%
October	107,018,600	460,042	9,481,866	4,600	9,946,508	10,778,662	127,743,770	8%
November	102,271,900	391,315	4,385,586	9,300	4,786,201	14,637,899	121,696,000	12%
December								
6 mos	616,765,200	1,553,726	32,921,849	75,700	34,546,875	102,161,295	753,473,370	14%
12 mos	1,115,012,700	2,383,232	49,938,341	196,800	52,513,793	308,809,577	1,476,336,070	21%

2019-2020 Building Permits

	County	County	City	City	City & County	City & County	Land Disturbance		Plan	House		
	Residential	Commercial	Residential	Commmercial	Plumbing	Mechanical	Permits	Sign	Review	Moving	County Fees Paid	City Fees Paid
July	20	0	18	2	35	32	7	0	1	0	\$18,669.00	\$12,196.50
August	21	2	6	6	27	21	8	0	0	0	\$38,862.50	\$14,797.50
September	26	0	19	4	42	21	6	0	1	0	\$14,945.00	\$23,936.50
October	26	2	19	4	45	25	2	0	0	0	\$28,064.00	\$16,054.00
November	17	1	12	1	30	28	5	0	0	0	\$16,458.00	\$9,405.00
December												
January												
February												
March												
April												
May												
June												
Total	110	5	74	17	179	127	28	0	2	0	\$116,998.50	\$76,389.50

Engineering Projects Report December 5, 2019

Project	Current Status	Dates
127 South Utility Relocation	(No Change)The TDOT bid letting has been placed on hold by the Commissioner of TDOT.	
Northwest Connector Phase 3	(No Change)The acquisition phase is complete and TDOT has moved the bid letting to August 13, 2021.	Bid Letting 2021
Northwest Connector Phase 2	The City Attorney has started the title searches and City Staff has started coordinating the appraisals. The utility engineers are developing the easements. The bid letting date has been moved to August 13,2021.	Bid Letting 2021
Downtown Sidewalks	The Engineer is moving forward with the design. The City has been given the notice to proceed on the NEPA document.	Award Bid February 2020
Brookhaven Subdivision and Highland Lane Waterline Upgrade	The City is awaiting signed contract documents. The Contractor is trying to start mid- December.	Tentative Completion May 2020
Old Lantana Road, County Seat and Southbend Waterline Replacement	The Engineer has started the environmental permits and easement drawing. A construction start date will be established once the easements are acquired.	
Bridges for Trails at Meadow Park	The foundations are in place and the Street Department will start the abutments when they get caught up on other work.	
Quail Hollow Court	The Exhibit "A" document required for the sale of the property will be updated when the Airport Layout Plan is updated during the next year.	
Main Street and Lantana Traffic Signal Replacement	The design phase is complete and approved. The City has been given notice to start the Right Of Way process and Right of Way plans have been submitted to TDOT. All Right of Way information has been submitted to TDOT and we are awaiting on an approval from TDOT.	Bid Award October 2019
Fourth Street and West Avenue Traffic Signal Replacement	The Engineer is addressing the comments from the TDOT review. A utility coordination meeting is forthcoming.	Bid Award September 2019
Meadow Park Water Filtration Plant Sewer Project	This project is awaiting a funding source.	Schedule will be forthcoming
Raw Water Study	The engineering contracts are signed and Engineer has submitted a detailed permit area map to the Corp for their approval. After the map is approved, the City will advertise RFP for environmental services.	
Garrison Park	The fence Contractor has started installation.	Completion December, 2019
Meadow Park Pavilion	The pavilion has been delivered and City Crews will start the installation in the coming weeks.	
Airport Tree Removal	The obstruction information has been delivered to the City. City Crews are removing trees on city property. The Engineering Department is reviewing existing easement information.	
Catoosa 127 North Water Tank CDBG 2018 Sewer Project	Tank plans have been submitted to TDEC for approval. The contractor is 75% complete.	Completion January, 2020
Underwood Street Sidewalk	Acquisition documents have been turned over to the City attorney so that City Staff can negotiate the acquisitions.	
Valley Lane and Towering Trail Sewer Installation	The current phase of this project is complete.	
Tulip Drive Sewer Installation	The plans have been submitted to TDEC.	
Homestead Water Tank Painting and Caboose Painting	The Caboose is complete. The tank is complete and the Engineer is working out paint spec details with the Contractor.	Completion October, 2019
Airport ALP	The contract is on the agenda for approval.	
Airport Maintenance Hangar Rehab	The Contractor is in the process of submitting shop-drawings. All inside work will be completed This winter and the roof repair will occur in the spring.	
Meadow Park Water Filtration Master Meters	The Engineering Department has started developing a master meter design to measure the water leaving the Meadow Park plant. This project is not in the current budget and will be discussed during the budget season.	
Meadow Park Sludge Collection Rebuild	This project is out for bid	
Industrial Blvd and Highway 127 Intersection Waterline Rehab	Plans and a bid package are being developed in-house. The TDOT permits have been submitted. This project will bid in early spring.	
Miller Avenue Sewer Force main Replacement	The City has started acquiring the easements and the Engineer is finalizing the drawings.	
Cook Road Sewer Extension	The fees have been paid and the plans have been submitted to TDEC.	
Bee Hive Lane Water Extension	The plans are complete and the City is awaiting the payment of the fees.	
Airport Rotating Beacon Light	The light is out for bid and will be installed by City crews in February (weather permitting).	
Private Developments		
The Gardens Phase 8 Subdivision Plat 2	(No Change)Water and sewer installation is complete and the City has accepted the utilities. Road work has not been started.	
Waverley Place and Tree House Plantations Subdivision	(No Change) The Developer is looking at different development options. This development may change in type, shape and name. Water and sewer plans have been submitted to TDEC and the TDEC approval has expired.	
Crossroad Village Subdivision Phase 3	Unit 1 of this phase is complete. The City has accepted the completed water and sewer in Unit 2 of this phase. Road construction is all that remains.	
Crossroad Village Subdivision Phase 5	Water and sewer plans have been approved by TDEC and the developer has started clearing the subdivision.	
Maple Glen-Dorton Woods Phase	The developer has started the clearing of the subdivision.	

**CITY OF CROSSVILLE
DEBT**

	<u>END DATE</u>	<u>INT RATE</u>	<u>11/30/2019 LOAN BALANCE</u>	<u>PRINCIPAL PAYMENT</u>	<u>INTEREST PAYMENT</u>
GENERAL FUND					
LOC- TMBF - Radio System E-911	2028		\$ -	paid off	
Series A Bonds 25 Yrs	2024		\$ 313,000	\$ 59,000	\$ 5,000
Series B Bonds 16 Yrs	2037	3.18%	\$ 4,015,000	\$ 20,000	\$ 122,413
	2028	2.67%	\$ 2,315,000	\$ 220,000	\$ 63,731
			\$ -		
			<u>\$ 6,643,000</u>	<u>\$ 299,000</u>	<u>\$ 191,144</u>
Water & Sewer Fund					
23008 TMBF Refund 3 RUD Loans 2014	2034		\$ 3,186,748	\$ 180,420	\$ 48,072
23009 SRF 12-116 Downtown Waterline	2035	1.87%	\$ 1,102,129	\$ 248,328	\$ 25,332
23010 SRF 2015 I/I (CW1 15-346)	2035	1.61%	\$ 1,545,681	\$ 76,164	\$ 24,840
23116 SRF 00-020 MPL Plant (water)	2024	1.77%	\$ 1,287,237	\$ 325,344	\$ 22,560
23118 SRF 2010 - WWTP CWA 2009-225	2032	2.88%	\$ 1,082,017	\$ 305,268	\$ 46,488
23119 SRF 2010 WTR Harvesting 2009-087 (Tansi)	2032	2.83%	\$ 1,212,001	\$ 338,160	\$ 51,000
23245 2012 Series C Bonds	2032	2.95%	\$ 8,125,000	\$ 145,000	\$ 237,994
			<u>\$ 17,540,813</u>	<u>\$ 1,618,684</u>	<u>\$ 456,286</u>
CATOOSA					
23007 TMBF/Refund '05 Bonds	2028		\$ 2,645,000	\$ 245,000	\$ 50,000
23008 TMBF Refund 3 RUD Loans 2014	2034		\$ 1,982,252	\$ 110,580	\$ 35,000
			<u>\$ 4,627,252</u>	<u>\$ 355,580</u>	<u>\$ 85,000</u>
<u>TOTALS (WATER & SEWER FUND)</u>			<u>\$ 22,168,065</u>	<u>\$ 1,974,264</u>	<u>\$ 541,286</u>

\$ 28,811,065

The City carries debt for E-911.

Grant Agency	Project	ARRA	Amount			%					Money	Money	To Be
			Grant	Local	Total						Spent	Received	Received
AWARDED:													
Dept. of Justice	bulletproof vests	No	\$ 35,653.05	\$ 35,653.05	\$ 71,306.10	50/50	on-going/Federal Funds 100%				\$ 62,922.12	\$ 32,083.78	
THSO Alcohol Saturation/Checkpoint Grant	Alcohol Saturation-2019	No	\$ 25,000.00	\$ -	\$ 25,000.00	100%	\$25,000 Federal Funds						
HIDTA	Drug Task Force Overtime		\$ 18,000.00	\$ -	\$ 18,000.00		\$18,000 Federal Funds						
TDEC-LPRF	Garrison Park Redevelopment		\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00		\$500,000 State Funds				\$ 748,421.49	\$ 374,219.73	\$125,859.88
TDOT-Aeronautics	Airport Maintenance 19/20		\$ 15,000.00	5%			Federal Funds \$0/State \$15,000				\$ 3,765.60	\$ 3,577.22	
TDOT-Aeronautics	Seal/Stripe Runway		\$ 603,513.00	\$ 33,528.00	\$ 670,570.00	95/5	Federal Funds \$603,513/State \$33,528/Local \$33,528				\$ 33,528.00	\$ 595,880.61	
TDOT-Aeronautics	Airport Layout Plan		\$ 190,000.00	\$ 10,000.00	\$ 200,000.00	95/5	Federal Funds \$180,000/State \$10,000/Local \$10,000				\$ 10,000.00		
TDOT-Aeronautics	Maintenance Hangar Rehab		\$ 209,782.00	\$ 24,682.00	\$ 234,554.00	89/11	Federal Funds \$198,144/State \$11,728/Local \$24,682				\$ 24,682.00		
TDOT-TAP	Downtown Sidewalks/Lights		\$1,299,651	\$ 324,912.84	\$1,624,564	80%	\$1,299,651 Federal Funds/\$342,912.84 Local						
TDOT-Surface Trans	Northwest Connector		\$ 715,799.00	\$ -	\$ 715,799.00		Federal Funds \$715,799				\$ 1,313,415.21	\$ 608,626.89	\$440,046.48
TML	Safety Partners Grant 19-20		\$ 3,000.00	\$ 3,000.00	\$ 6,000.00						\$ -	\$ -	
TNECD	Three Star 19-20		\$40,000	\$ -	\$40,000	100%							

AWARDED:	Grant Agency	Project	ARRA	Amount			%	Money Spent	Money Received	To Be Received	Budget
				Grant	Local	Total					
1	TDOT	Lantana Rd. Utility Reloc	No					\$ 806,354	\$ 805,594.85	\$ 758	413-52390-934-020
2	TDOT	127S Utility Reloc	No					\$ 238,369	\$ 20,437.69	\$ 217,932	413-52390-934-011
3	TDOT	Livingston/Miller	No					\$ 169,950			413-52390-934-021
7	Rural Development	Catoosa water tank - Hwy. 127N		\$ 160,500.00	\$ 890,000.00	\$ 1,050,500.00	160,500 Federal Funds				
8	CDBG-2018	Sewer Rehabilitation	No	\$525,000	\$ 299,329.00	\$ 824,329.00	\$525,000 Federal Funds	201,546.00	114,830.22	31,878.95	413-33198
TOTALS				\$ 685,500.00	\$ 1,189,329.00	\$ 1,874,829.00					