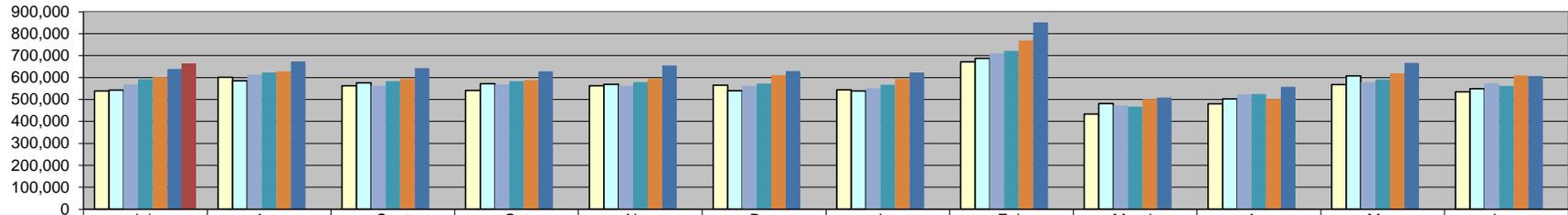
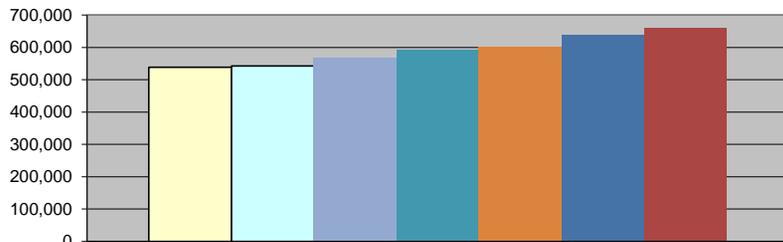


**Sales Tax**



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Apr	May	June
□ FY 10/11	538,673	600,275	562,593	541,360	562,799	565,057	544,297	671,239	433,357	480,426	567,763	534,779
□ FY 11/12	542,564	584,673	575,593	571,365	568,438	539,521	538,581	686,878	481,137	503,099	607,376	548,870
■ FY 12/13	568,911	613,425	563,223	567,870	563,266	562,049	550,910	710,120	472,502	523,568	579,342	574,079
■ FY 13/14	592,201	622,250	583,383	583,302	578,810	571,889	566,907	720,995	468,129	524,484	590,302	562,391
■ FY 14/15	601,996	627,721	593,548	587,893	595,353	610,479	594,131	768,882	502,422	502,612	618,980	609,073
■ FY 15/16	639,340	673,495	642,074	627,579	655,121	629,502	622,916	851,452	508,499	558,191	666,159	606,228
■ FY 16/17	661,460											

**Sales Tax Revenue**



	FY YTD
□ FY 10/11	538,673
□ FY 11/12	542,564
■ FY 12/13	568,911
■ FY 13/14	592,201
■ FY 14/15	601,996
■ FY 15/16	639,340
■ FY 16/17	661,460

**\*COLLECTIONS IN THE CITY OF CROSSVILLE**

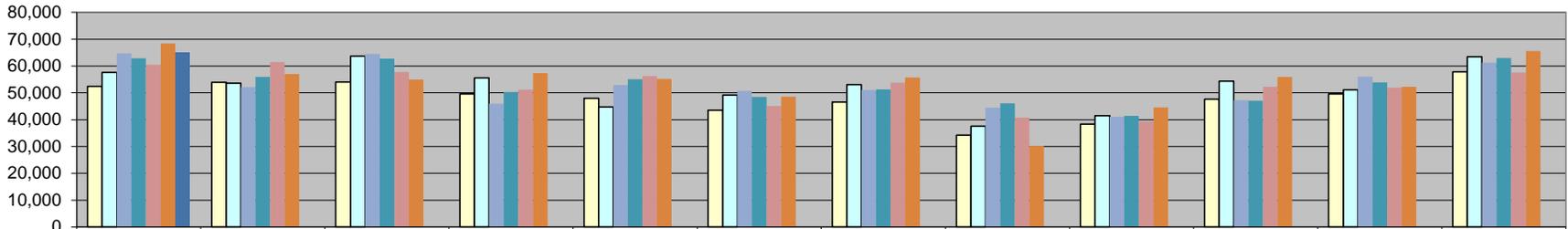
State of TN Cost of Administration 1.125% \$1,351,486.21  
 Net Collections (sent to trustee's office) \$15,204.22  
 \$1,336,281.99

Trustee of Cumberland County 1% \$13,362.82  
 Net To Be Distributed \$1,322,919.17

**CITY OF CROSSVILLE SPLIT**  
 Check to City of Crossville \$661,459.59  
 Check to Cumberland County Board of Education \$661,459.59

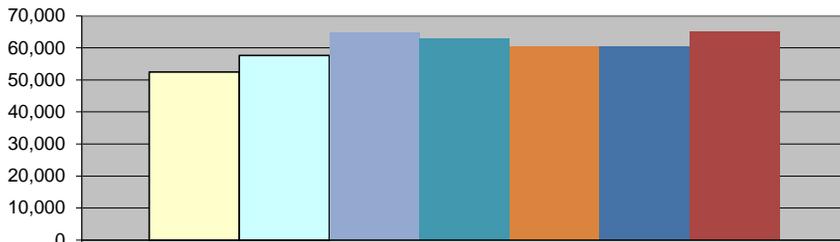
\*Totals reported in July, but actually collected in May

### Wholesale Beer Tax



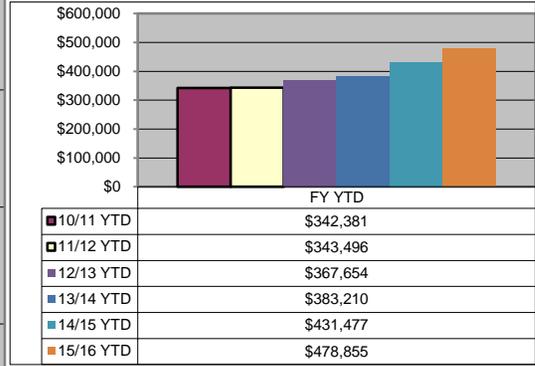
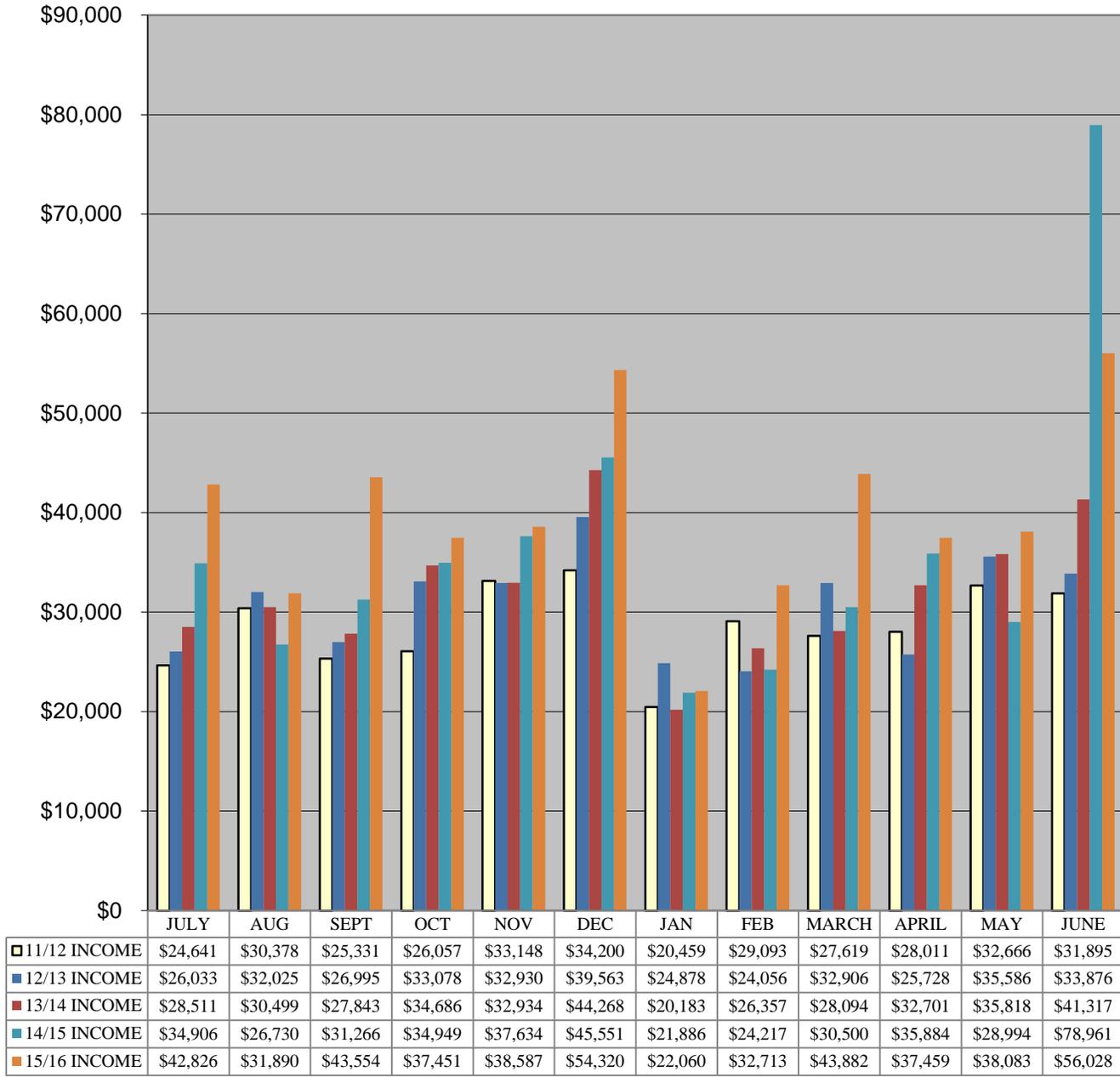
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Apr	May	June
□ FY10/11	52,452	53,959	54,046	49,566	47,969	43,568	46,528	34,247	38,335	47,614	49,560	57,774
□ FY11/12	57,631	53,580	63,656	55,500	44,752	49,146	53,108	37,520	41,472	54,350	51,163	63,502
■ FY 12/13	64,729	52,105	64,506	45,926	52,878	50,677	51,080	44,449	41,088	47,243	56,014	61,195
■ FY 13/14	62,829	55,897	62,720	50,303	55,083	48,463	51,269	46,087	41,399	47,056	53,910	62,991
■ FY 14/15	60,493	61,507	57,800	51,195	56,278	45,133	53,740	40,764	39,308	52,266	51,887	57,530
■ FY 15/16	68,355	57,009	54,939	57,328	55,181	48,596	55,690	30,239	44,517	55,910	52,279	65,528
■ FY16/17	65,097											

### Wholesale Beer Tax Revenue



	YTD
□ FY10/11	52,452
□ FY11/12	57,631
■ FY 12/13	64,729
■ FY 13/14	62,829
■ FY 14/15	60,493
■ FY 15/16	60,493
■ FY 16/17	65,097

# LIQUOR INCOME



## 2016-2017 Building Permits

	County	City-Res	City-Comm	City & County Plumbing	Land Disturbance Permits	City & County Mechanical	Sign	House Moving	County Comm	County Fees Paid	City Fees Paid
July	17	0	4	18	0	19	0	0	0	\$16,463.00	\$2,571.50
August											
September											
October											
November											
December											
January											
February											
March											
April											
May											
June											
<b>Total</b>	<b>17</b>	<b>0</b>	<b>4</b>	<b>18</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$16,463.00</b>	<b>\$2,571.50</b>

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# Engineering Projects Report

Project

Current Status

August 3, 2016

Page 1 of 1

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<b>127 South Utility Relocation</b>	The TDOT bid letting has been placed on hold by the Commissioner of TDOT.
<b>Safe Routes to Schools Grant</b>	TDOT is waiting on an updated environmental permit which will be submitted to them in the next few days. This permit has been updated three times and now TDOT requires it to be active before they will finish their review. The environmental permits are the responsibility of the City.
<b>Army Corp Study</b>	(No Change)The Army Corp will be analyzing alternatives in preparation of an environmental impact statement.
<b>Northwest Connector Phase 3</b>	The acquisitions are progressing but there is basically no change in this project. We are waiting on TDOT to approve changes to drive ways and comments on the acquisitions. Changes should be received mid August. The project is scheduled to be let September of 2017.
<b>Northwest Connector Phase 2</b>	All updates have been completed and turned in to TDOT. Current bid letting date is September 2017. The City is waiting on TDOT to give the go-ahead for the acquisition phase.
<b>Cox Avenue</b>	(No Change) The City will settle ROW acquisition issues in the coming months.
<b>Airport Box Hangar</b>	The City has taken possession of the building. The building is complete. Sod is the big item remaining. The Engineer has developed a punch list and a final change order to close the project out is forth coming.
<b>Downtown Waterlines</b>	The installation portion of the project for the side road changes is approximately 80% complete. The contractor is on schedule to be completed by the end of August.
<b>Downtown Sidewalks</b>	The budget amendments for the concrete crew are on the August Council meeting. Staff needs direction on the Lantana Road and Main Street traffic signal which is on the August Council agenda.
<b>Brookhaven Subdivision and Highland Lane Waterline Upgrade</b>	(No change) The Engineering Department is drawing the easements for this project.
<b>Holiday Drive, Lantana Estates and Fairyland Acres Waterline Replacement</b>	Approximately 3400 feet of 6 inch line or 18% of the six inch line has been installed. The contractor currently has three crews working. The completion date is November 12,2016.
<b>Old Lantana Road, County Seat and Southbend Waterline Replacement</b>	(No Change)Plans are being finalized and a schedule is being developed by the Engineer.
<b>The Grove Subdivision</b>	This project is complete and the acceptance of the roads as "Official City Street" will be voted on by the City Council in September.
<b>Gardens Subdivision Phase 6 and 7</b>	These phases are complete and the roads have been accepted as "Official City Streets". This project will be removed from the list.
<b>Warner Complex Lighting Rehab</b>	VEC is moving forward with the project and developing a maintenance cost for the City to review. The contractor installing the lights, ordered the poles last month and will be starting the installation in the coming weeks.
<b>Hiking Trails at Centennial Park</b>	(No Change)The area of the trail has been roughly cleared for a final determination of the exact location of the trail.
<b>Bridges for Trails at Meadow Park</b>	(No Change)The Engineering Department is surveying Meadow Creek for a bridge crossing and acquiring permits for the bridges for the Soldiers Beach Trail.
<b>911 Trail Markers for Soldiers Beach Trail</b>	The survey is complete and all materials have been purchased. The markers will be installed in the coming weeks.
<b>Quail Hollow Court</b>	The Engineering Department is working with property owners on encroachments onto the City's airport property. The process of selling portions of the property to the neighboring property owners is being discussed. There is a long and lengthy Federal process that must be followed and the City Council will be updated on the process in the coming months. The buyers of the property will be required to pay all cost.