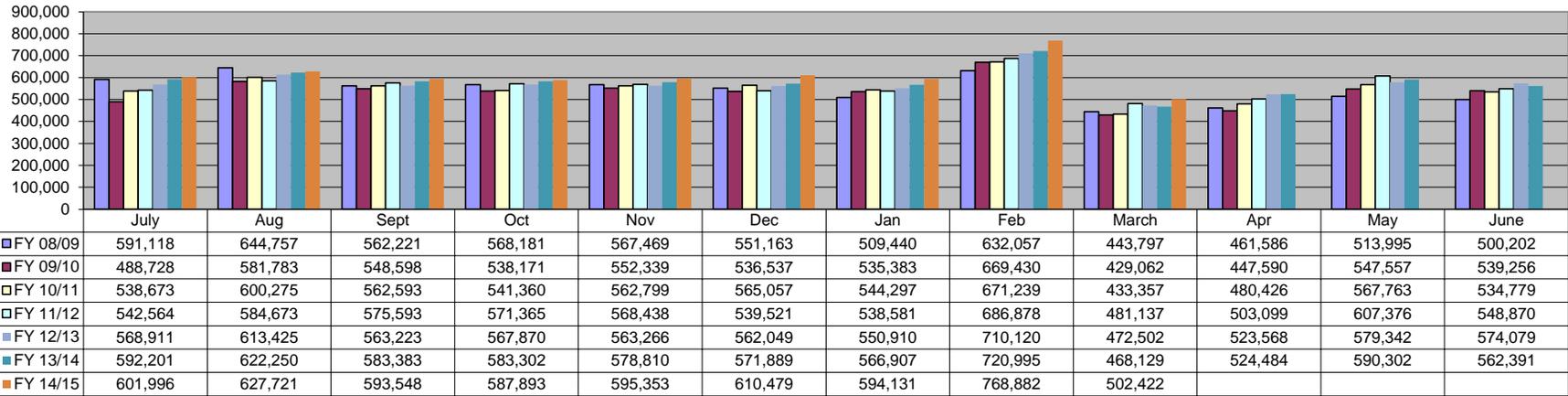
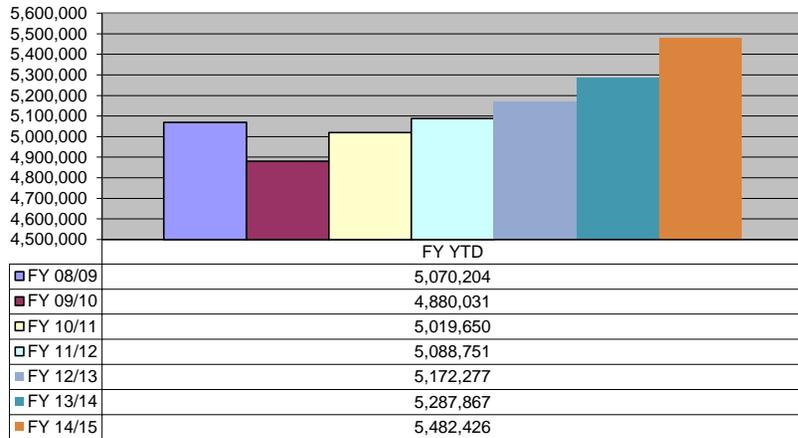


**Sales Tax**



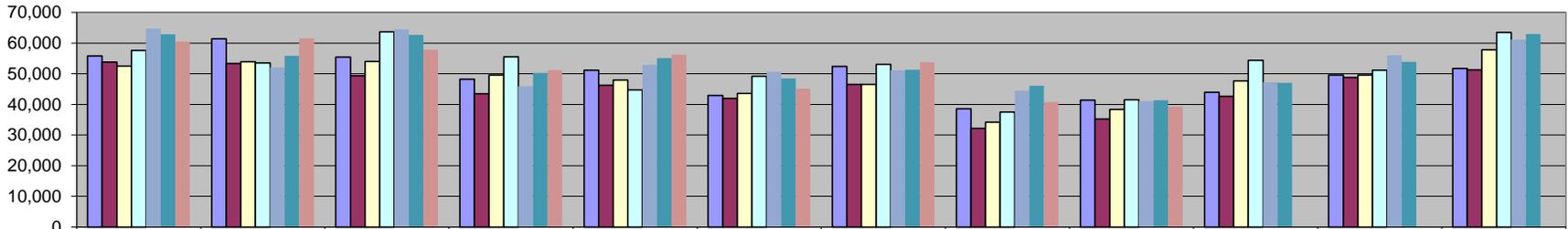
**Sales Tax Revenue**



*COLLECTIONS IN THE CITY OF CROSSVILLE		\$1,026,543.13
State of TN Cost of Administration	1.125%	\$11,548.61
Net Collections (sent to trustee's office)		\$1,014,994.52
Trustee of Cumberland County	1%	\$10,149.95
Net To Be Distributed		\$1,004,844.57
CITY OF CROSSVILLE SPLIT		
Check to City of Crossville		\$502,422.29
Check to Cumberland County Board of Education		\$502,422.29

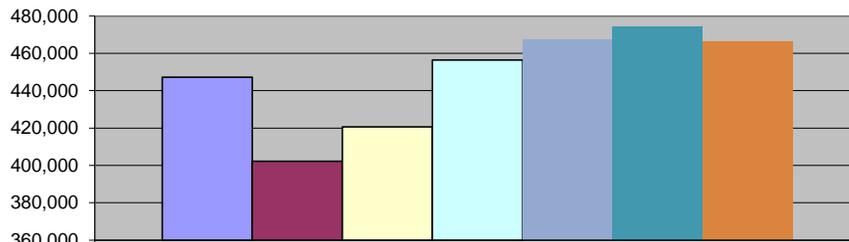
\*Totals reported in March, but actually collected in January.

### Wholesale Beer Tax



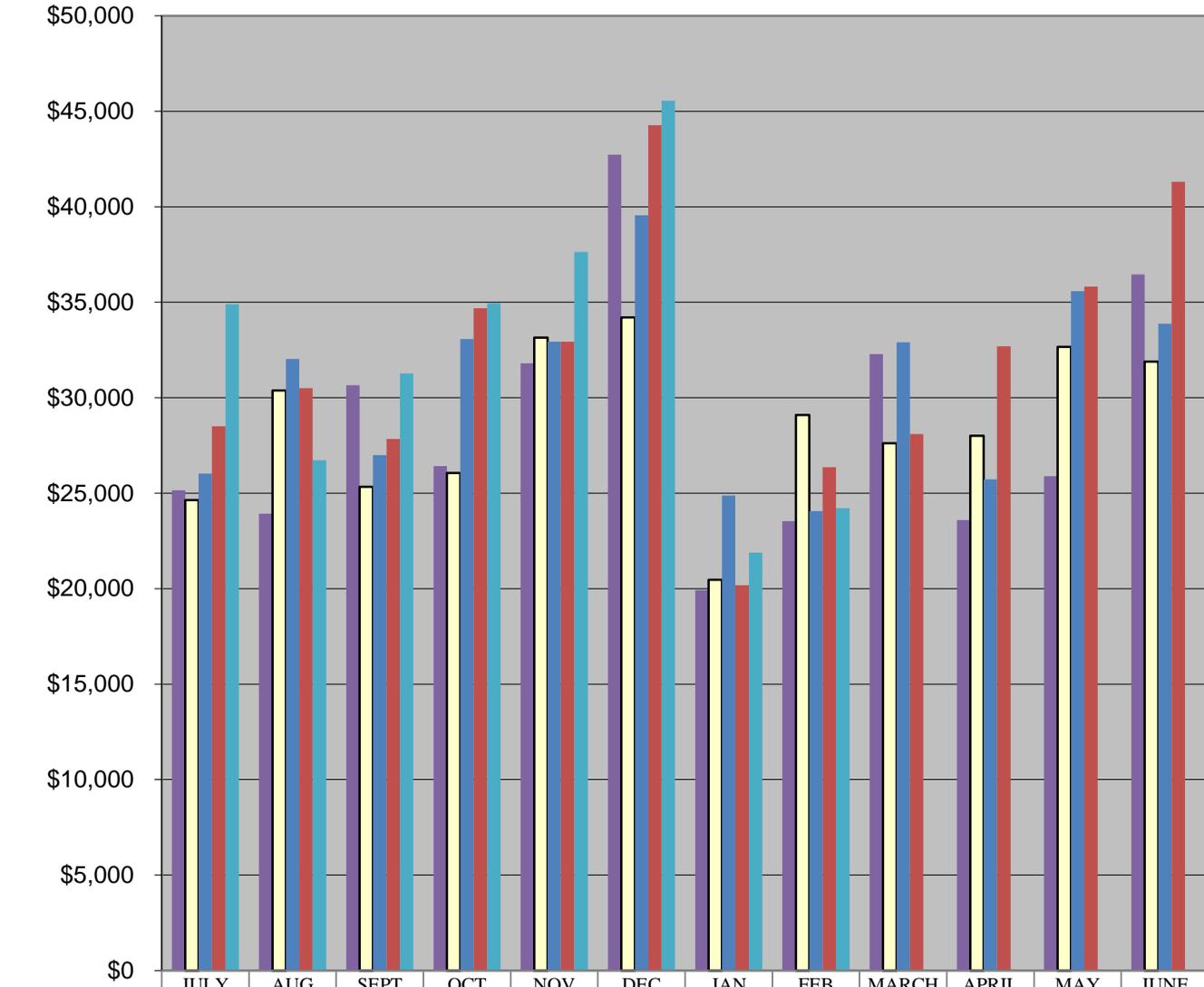
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Apr	May	June
FY08/09	55,767	61,435	55,442	48,193	51,172	42,885	52,373	38,603	41,403	43,954	49,572	51,699
FY09/10	53,803	53,340	49,337	43,465	46,227	41,977	46,550	32,228	35,281	42,637	48,770	51,267
FY10/11	52,452	53,959	54,046	49,566	47,969	43,568	46,528	34,247	38,335	47,614	49,560	57,774
FY11/12	57,631	53,580	63,656	55,500	44,752	49,146	53,108	37,520	41,472	54,350	51,163	63,502
FY 12/13	64,729	52,105	64,506	45,926	52,878	50,677	51,080	44,449	41,088	47,243	56,014	61,195
FY 13/14	62,829	55,897	62,720	50,303	55,083	48,463	51,269	46,087	41,399	47,056	53,910	62,991
FY 14/15	60,493	61,507	57,800	51,195	56,278	45,133	53,740	40,764	39,308			

### Wholesale Beer Tax Revenue

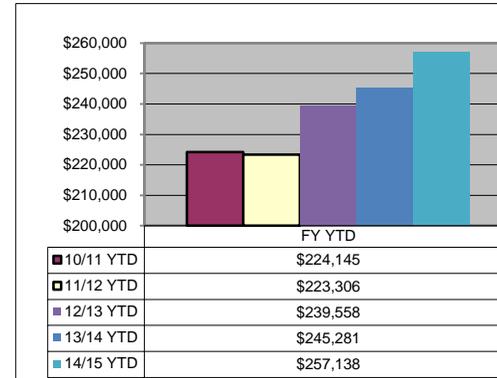


	YTD
FY08/09	447,273
FY09/10	402,208
FY10/11	420,670
FY11/12	456,365
FY 12/13	467,437
FY 13/14	474,051
FY 14/15	466,219

# LIQUOR INCOME



	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE
10/11 INCOME	\$25,150	\$23,933	\$30,650	\$26,416	\$31,807	\$42,735	\$19,918	\$23,537	\$32,286	\$23,591	\$25,896	\$36,463
11/12 INCOME	\$24,641	\$30,378	\$25,331	\$26,057	\$33,148	\$34,200	\$20,459	\$29,093	\$27,619	\$28,011	\$32,666	\$31,895
12/13 INCOME	\$26,022	\$22,025	\$26,005	\$22,078	\$22,020	\$20,562	\$21,878	\$21,056	\$22,006	\$25,728	\$25,586	\$22,876



	Grant Agency	Project	ARRA	Amount			%				Money Spent	Money Received	To Be Received	Budget
				Grant	Local	Total								
	<b>AWARDED:</b>													
1	Dept. of Justice	bulletproof vests	No	\$ 31,215.35	\$ 31,215.35	\$ 62,430.70	50/50	on-going		\$ 46,389.07	\$ 21,524.47	\$ 537		
2	TDOT	Sidewalks	No	\$ 221,040.00	\$ 509,027.00	\$ 730,067.00	Capped			\$ 27,192.50	\$ 11,050.00		110-43100-950-001	
3	State-Police	Network Coord-2014	No	\$ 19,420.00		\$ 19,420.00	100%							
4	State-Police	High Visibility-2014	No	\$ 5,000.00		\$ 5,000.00	100%							
5	State-Police	Alcohol Saturation-2014	No	\$ 27,900.00		\$ 27,900.00	100%							
6	State-Police	Young Driver-2014	No	\$ 19,535.00	\$ -	\$ 19,535.00	100%							
7	TDOT	SIA-Cox Ave (CoLinx)	No	\$ 592,377.00	\$ -	\$ 592,377.00								
8	TDOT-Aeronautics	Tree Clearing	No	\$ 125,875.00	\$ 6,625.00	\$ 132,500.00	95/5			\$ 85,560.31	\$ 85,560.31			
9	Dept. of Justice	Patrol vehicle	No	\$ 11,211.00	\$ -	\$ 11,211.00				\$ 27,580.00	\$ 11,211.00	\$ -		
10	TML	2014 Safety Grant	No	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	50/50			\$ 4,594.83	\$ 2,000.00	\$ -		
11	TDOT-Aeronautics	Corporate Hangar	No	\$ 858,800.00	\$ 45,200.00	\$ 904,000.00	95/5							
12	TDOT-Aeronautics	Corporate Hangar site work	No	\$ 237,500.00	\$ 12,500.00	\$ 250,000.00	95/5							
13	TDOT-Aeronautics	Maintenance 14/15	No	\$ 25,740.00	\$ 25,740.00	\$ 51,480.00	50/50			\$ 6,880.24	\$ 2,786.73	\$ 327		
14	State-Police	Alcohol Saturation-2015	No	\$ 25,300.00	\$ -	\$ 25,300.00								
15	State-Police	High Visibility-2015	No	\$ 5,000.00	\$ -	\$ 5,000.00								
16	State-Police	Young Driver-2015	No	\$ 17,000.00	\$ -	\$ 17,000.00								
17														
	<b>TOTALS</b>			<b>\$ 2,224,913.35</b>	<b>\$ 632,307.35</b>	<b>\$ 2,857,220.70</b>								
	<b>Completed:</b>													
	TDOT-Aeronautics	Maintenance 11/12	No	\$ 23,400.00	\$ 23,400.00	\$ 46,800.00	50/50	complete		\$ 16,563.08	\$ 8,281.04	\$ -		
	TDOT-Aeronautics	Fuel Farm relocation	No	\$ 85,820.00	\$ 85,820.00	\$ 171,640.00	50/50	complete		\$ 251,893.30	\$ 127,562.91		110-52500-930-008	
	TDOT-Aeronautics	Fuel Farm Relocation	No	\$ 22,500.00	\$ 22,500.00	\$ 45,000.00	50/50	complete						
	TDOT-Aeronautics	Fuel Farm Relocation	No	\$ 22,000.00	\$ 22,000.00	\$ 44,000.00	50/50	complete						
	TDOT-Aeronautics	Fuel Farm Relocation-UST	No	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	50/50	complete						
	TDOT-Aeronautics	Pavement Rehab-UST	No	\$ 44,490.00	\$ 44,490.00	\$ 88,980.00	50/50	complete		\$ 16,720.00				
	TN-TDEC	Stormwater	No	\$ 40,000.00		\$ 40,000.00	100%	complete		\$ 35,000.00	\$ 35,000.00	\$ -		
	TDOT-Aeronautics	Security Equipment	No	\$ 55,000.00	\$ 5,500.00	\$ 60,500.00	90/10	complete		\$ 35,895.54	\$ 33,392		110-52500-940-002	
	TDOT-Aeronautics	T-hangars	No	\$ 1,237,268.00	\$ 137,475.00	\$ 1,374,743.00	90/10	complete		\$ 1,257,392.41	\$ 1,236,235.34		110-52500-930-001	
	TDOT-Aeronautics	Pavement Rehab	No	\$ 1,652,310.00	\$ 183,590.00	\$ 1,835,900.00	90/10	complete		\$ 1,940,451.11	\$ 1,845,620.11	\$ 94,831	110-52500-930-003	
	TDOT-Aeronautics	Pavement Rehab	No	\$ 198,000.00	\$ 22,000.00	\$ 220,000.00	90/10	complete						
	TDOT-Aeronautics	Taxi lane-t-hangars	No	\$ 192,803.40	\$ 21,422.60	\$ 214,226.00	90/10	complete						
	TML	Safety grant	No	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	50/50	complete		\$ 4,013.18	\$ 2,000			
	Dept. of Agriculture	Tree Management Plan	No	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00	50/50	complete		\$ 5,036.66	\$ 2,518			
	TDOT-Aeronautics	Maintenance-12/13	No	\$ 25,740.00	\$ 25,740.00	\$ 51,480.00	50/50	complete		\$ 39,355.23	\$ 19,677.63	\$ -		
	FastTrack	CoLinx	No	\$ 707,500.00	\$ 354,646.00	\$ 1,062,146.00		complete		\$ 1,858,869.56	\$ 1,839,519.28		311-41920-930-003	
	State-Police	Patrol vehicle	No	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00		complete		\$ 24,988.00	\$ 15,000			
	TML	2013 Safety Grant	No	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	50/50	complete		\$ 3,988.92	\$ 1,994.46			
	TDOT-Aeronautics	Taxiway Extension	No	\$ 92,150.00	\$ 4,850.00	\$ 97,000.00	95/5	Local share paid by Grindstaff Avia		\$ 108,865.00	\$ 108,865.00		110-52500-930-011	
	TDOT-Aeronautics	Runway/Taxiway Lighting	No	\$ 475,000.00	\$ 25,000.00	\$ 500,000.00	95/5			\$ 295,294.77	\$ 295,294.77		110-5200-930-002	
	TDOT-Aeronautics	Taxiway Extension	No	\$ 12,350.00	\$ 650.00	\$ 13,000.00	95/5	Local share paid by Grindstaff Aviation						

CITY OF CROSSVILLE  
CURRENT GRANTS/PROJECTS

GENERAL FUND

Grant Agency	Project	ARRA	Amount			%				Money Spent	Money Received	To Be Received	Budget
			Grant	Local	Total								
EDA	Downtown project	No	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	50/50				\$ 29,500.00	\$ 14,750		
TDOT-TEA 21	downtown project	No	\$ 1,067,974.00	\$ 266,994.00	\$ 1,334,968.00								
TN-TDEC	Stormwater	No	\$ 31,600.00	\$ -	\$ 31,600.00	100%				\$ 28,100.00	\$ 28,100.00		
State-Police	Network Coord-2013	No	\$ 15,020.00	\$ -	\$ 15,020.00	100%							
State-Police	High Visibility-2013	No	\$ 5,000.00	\$ -	\$ 5,000.00	100%							
State-Police	Alcohol Saturation-2013	No	\$ 25,000.00	\$ -	\$ 25,000.00	100%							
THWI-TTU	Stormwater	No	\$ 98,540.00	\$ 45,000.00	\$ 143,540.00				\$ 127,442.00	\$ 98,540.00	\$ -	413-41990-767	
TDOT-Aeronautics	Maintenance 13/14	No	\$ 25,740.00	\$ 25,740.00	\$ 51,480.00	50/50	complete		\$ 18,719.36	\$ 9,359.73			

# Building Permits with Permit Square Footage (1)

Apr 1, 2015 7:01 AM  
 Jeff Kerley  
 City of Crossville

Date Range (inclusive):

Sun Mar 01 2015 to Tue Mar 31 2015

Permit #	Permit Type	Description	Applied Date	Issued Date	Valuation	Address	Location	Fees Paid	Contractor	SqFt
15-00068	BLDG-COM	Addition to Industrial	2/5/15	3/31/15	\$2,517,153	238 Porcelain Tile Dr	StonePeak Ceramics	\$5,696.00	Mallia Engineering, Denark Construction	30160
15-00102	MECH-CNT	Mechanical for Single Family Dwelling	3/2/15	3/2/15	\$0	247 Westchester Rd		\$37.50	Morgan, Tim	1766
15-00103	MECH-CNT	Single Family Dwelling	3/2/15	3/2/15	\$0	120 Lechmere Dr		\$37.50	PreciseAir	1887
15-00104	COUNTY	Single Family Dwelling	3/3/15	3/3/15	\$180,647	10 Minetta Court		\$703.00	Phillips, Chris	1519
15-00105	PLUM-CNT	Single Family Dwelling	3/3/15	3/3/15	\$0	10 Minetta Court		\$37.50	Phillips, Chris	1519
15-00106	MECH-CNT	Single Family Dwelling	3/3/15	3/3/15	\$0	728 Poston Dr		\$50.00	Welch, Derrick	2070
15-00107	COUNTY	Single Family Dwelling	3/4/15	3/4/15	\$196,275	47 Kingsbury Cir		\$751.00	Phillips, Terry	1698
15-00108	PLUM-CNT	Single Family Dwelling	3/4/15	3/4/15	\$0	47 Kingsbury Cir		\$37.50	Phillips, Terry	1698
15-00109	PLUM-CNT	Plumbing Single Family Dwelling	3/5/15	3/5/15	\$0	41 Kingsley Court		\$62.50	Otto, Marcus	3635
15-00110	COUNTY	Single Family Dwelling	3/5/15	3/5/15	\$215,141	17 Holly Court		\$808.00	Jones Brothers Construction	1841
15-00111	PLUM-CNT	Single Family Dwelling	3/5/15	3/5/15	\$0	17 Holly Court		\$37.50	Jones Brothers Construction	1841
15-00112	COUNTY	Single Family Dwelling	3/5/15	3/5/15	\$392,916	16 Wessex Court		\$1,339.00	Jones Brothers Construction	3486
15-00113	PLUM-CNT	Single Family Dwelling	3/5/15	3/5/15	\$0	16 Wessex Court		\$62.50	Jones Brothers Construction	3486
15-00114	BLDG-RES	Single Family Dwelling	3/10/15	3/10/15	\$246,403	316 Stonehenge Dr		\$901.00	BK Homes Inc.	2160
15-00115	PLUM-CNT	Single Family Dwelling	3/10/15	3/10/15	\$0	316 Stonehenge Dr		\$50.00	BK Homes Inc.	2160
15-00116	MECH-CNT	Mechanical Single Family Dwelling	3/10/15	3/19/15	\$3,750	314 Adams Creek Rd		\$37.50	Action Heating and Cooling	1328
15-00117	MECH-CNT	Mechanical Single	3/10/15	3/19/15	\$3,750	529 Lakeview Dr		\$37.50	Action Heating and	1669

Permit #	Permit Type	Description	Applied Date	Issued Date	Valuation	Address	Location	Fees Paid	Contractor	SqFt
		Family Dwelling							Cooling	
15-00118	MECH-CNT	Mechanical Single Family Dwelling	3/10/15	3/19/15	\$3,750	263 Rotherham Dr		\$37.50	Action Heating and Cooling	1701
15-00119	MECH-CNT	Mechanical Town Houses	3/10/15	3/10/15	\$7,500	9 A B C Genesis Ave		\$75.00	England HVAC, Mike	4170
15-00120	BLDG-COM	Equipment Foundations on north side of material bins.	3/11/15	3/11/15	\$53,902	238 Porcelain Stone Dr		\$276.00	Mallia Engineering, Denark Construction	2050
15-00121	COUNTY	Single Family Dwelling	3/11/15	3/11/15	\$326,838	45 Wexford Ln		\$1,141.00	Zurich Homes	2840
15-00122	PLUM-CNT	Single Family Dwelling	3/11/15	3/11/15	\$0	45 Wexford Ln		\$50.00	Zurich Homes	2840
15-00123	COUNTY	Single Family Dwelling	3/11/15	3/11/15	\$250,827	57 St. Andrews Cir		\$913.00	Zurich Homes, Zurich	2213
15-00124	PLUM-CNT	Single Family Dwelling	3/11/15	3/11/15	\$0	57 St. Andrews Cir		\$50.00	Zurich Homes, Zurich	2213
15-00125	MECH-CNT	Mechanical Single Family Dwelling	3/12/15	3/12/15	\$3,750	827 Bent Tree Rd		\$37.50	Oaks, Greg	1709
15-00126	COUNTY	Single Family Dwelling	3/12/15	3/12/15	\$202,678	223 Lakeside Dr		\$769.00	Fairfield Homes	1639
15-00127	PLUM-CNT	Plumbing Single Family Dwelling	3/12/15	3/12/15	\$3,750	223 Lakeside Dr		\$37.50	Fairfield Homes	1639
15-00128	COUNTY	Single Family Dwelling	3/12/15	3/12/15	\$379,000	350 Snead Dr		\$1,297.00	Fairfield Homes	3256
15-00129	PLUM-CNT	Plumbing Single Family Dwelling	3/12/15	3/12/15	\$6,250	350 Snead Dr		\$62.50	Fairfield Homes	3256
15-00130	COUNTY	Single Family Dwelling	3/13/15	3/13/15	\$238,743	135 Locksley Cir		\$877.00	Wright, Jerry	1984
15-00131	PLUM-CNT	Single Family Dwelling	3/13/15	3/13/15	\$0	135 Locksley Cir		\$37.50	Wright, Jerry	1984
15-00132	BLDG-RES	Metal Prefab Garage	3/16/15	3/16/15	\$2,100	6 Prentice		\$25.00	Stovall Christopher A	0
15-00133	LDP	Single Family Dwelling Lot 50	3/17/15	3/17/15	\$0	50 E Fuller Dr		\$50.00	Habitat for Humanity	0
15-00134	LDP	Single Family Dwelling Lot 49	3/17/15	3/17/15	\$0	49 E Fuller Dr		\$50.00	Habitat for Humanity	0
15-00135	LDP	Single Family Dwelling Lot 48	3/17/15	3/17/15	\$0	48 E Fuller Dr		\$50.00	Habitat for Humanity	0
15-00138	MECH	Mechanical for Four Plex Apartments # 1	3/20/15	3/20/15	\$0	40 Harper Ln		\$25.00	David Potts	494

Permit #	Permit Type	Description	Applied Date	Issued Date	Valuation	Address	Location	Fees Paid	Contractor	SqFt
15-00139	MECH	Mechanical for Four Plex Apartment # 2	3/20/15	3/20/15	\$0	40 Harper Ln		\$25.00	David Potts	494
15-00140	MECH	Mechanical for four Plex Apartment #3	3/20/15	3/20/15	\$0	40 Harper Ln		\$25.00	David Potts	494
15-00141	MECH	Mechanical for Four Plex Apartments # 4	3/20/15	3/20/15	\$0	40 Harper Ln		\$25.00	David Potts	494
15-00142	LDP	Paving Parking Lot	3/23/15	3/23/15	\$0	510 Livingston Rd		\$50.00	Rollins, Tim	0
15-00143	COUNTY	Single Family Dwelling	3/23/15	3/23/15	\$197,082	272 Lake Frances Rd		\$754.00	Roethlisberger, John	1567
15-00144	PLUM-CNT	Plumbing Single Family Dwelling	3/23/15	3/23/15	\$3,750	272 Lake Frances Rd		\$37.50	Roethlisberger, John	1567
15-00145	MECH-CNT	Mechanical Single Family Dwelling	3/23/15	3/25/15	\$5,000	21 Inwood Dr		\$50.00	Crossville Heating and Cooling	2181
15-00146	MECH-CNT	Mechanical Single Family Dwelling	3/23/15	3/25/15	\$5,000	12 Bluff View Ln		\$50.00	Crossville Heating and Cooling	2398
15-00147	MECH-CNT	Mechanical Single Family Dwelling	3/23/15	3/25/15	\$3,750	120 Cappshire Rd		\$37.50	Crossville Heating and Cooling	1879
15-00148	BLDG-RES	Single Family Dwelling	3/24/15	3/25/15	\$110,246	126 Hillcrest Dr		\$493.00	Davis James	1056
15-00149	MECH-CNT	Mechanical Single Family Dwelling	3/24/15	3/25/15	\$3,750	144 Windsor Rd		\$37.50	Crossville Heating and Cooling	1902
15-00150	BLDG-RES	Single Family Dwelling	3/24/15	3/27/15	\$110,246	128 Hillcrest Dr		\$493.00	Davis James	1056
15-00151	MECH-CNT	Mechanical Single Family Dwelling	3/24/15	3/25/15	\$5,000	34 Bluff View Ter		\$50.00	Crossville Heating and Cooling	2305
15-00152	MECH-CNT	Mechanical Single Family Dwelling	3/24/15	3/25/15	\$5,000	107 Hickory Ridge Ln		\$50.00	Crossville Heating and Cooling	2449
15-00153	COUNTY	Single Family Dwelling	3/24/15	3/24/15	\$231,692	174 Chapel Hill Dr		\$856.00	Swallows, Randy	1977
15-00154	PLUM-CNT	Single Family Dwelling	3/24/15	3/24/15	\$0	174 Chapel Hill Dr		\$37.50	Swallows, Randy	1977
15-00155	PLUM-CTY	Single Family Dwelling	3/25/15	3/25/15	\$0	126 Hillcrest Dr		\$37.50	Davis James	1056
15-00156	PLUM-CTY	Single Family Dwelling	3/25/15	3/25/15	\$0	128 Hillcrest Dr		\$37.50	Davis James	1056
15-00157	BLDG-COM	Renovation Restaurant	3/26/15	3/26/15	\$130,000	1897 Genesis Rd		\$550.00	Progress Construction	1500
15-00158	COUNTY	Single Family Dwelling	3/27/15	3/27/15	\$498,872	720 White Oak Rd		\$1,657.00	Sherrill Anthony	2349

Permit #	Permit Type	Description	Applied Date	Issued Date	Valuation	Address	Location	Fees Paid	Contractor	SqFt
15-00159	PLUM-CNT	Single Family Dwelling	3/27/15	3/27/15	\$0	720 White Oak Rd		\$75.00	Sherrill Anthony	4659
15-00160	COUNTY	Single Family Residence	3/30/15	3/30/15	\$208,318	186 Stonecrest Ave		\$787.00	Tayes, Jeremy	1797
15-00161	PLUM-CNT	Plumbing Single Family Residence	3/30/15	3/30/15	\$3,750	186 Stonecrest Ave		\$37.50	Tayes, Jeremy	1797
15-00162	COUNTY	Single Family Dwelling	3/30/15	3/30/15	\$197,208	4029 Squavto Ln		\$754.00	Phillips, Eric	1696
15-00163	PLUM-CNT	Single Family Dwelling	3/30/15	3/30/15	\$0	4029 Squavto Ln		\$37.50	Phillips, Eric	1696
15-00164	COUNTY	Single Family Dwelling	3/30/15	3/30/15	\$205,869	560 St. George Dr		\$778.00	Bullock, G.d.	1744
15-00165	PLUM-CNT	Single Family Dwelling	3/30/15	3/30/15	\$0	560 St. George Dr		\$37.50	Bullock, G.d.	1744
15-00166	LDP	Building Expansion at StonePeak	3/31/15	3/31/15	\$0	238 Porcelain Tile Dr	StonePeak Ceramics	\$200.00	J Hicks Excavating	77700
15-00167	COUNTY	Single Family Dwelling	3/31/15	3/31/15	\$250,139	111 Potato Farm Rd		\$913.00	Wyatthouse Construction (Wyatt, Danny R)	2056
15-00168	PLUM-CNT	Single Family Dwelling	3/31/15	3/31/15	\$0	111 Potato Farm Rd		\$50.00	Wyatthouse Construction (Wyatt, Danny R)	2056
<b>Totals for 66 Permits</b>					<b>\$7,409,795</b>	<b>\$25,568.50</b>				

## 2014-2015 Building Permits

	County	City-Res	City-Comm	City & County Plumbing	Land Disturbance Permits	City & County Mechanical	Sign	Fees Paid
July	7	15	4	27	2	22	0	\$21,588.50
August	29	4	5	33	9	18	0	\$31,491.50
September	26	7	4	27	5	21	0	\$30,991.50
October	11	7	3	20	3	21	0	\$21,230.50
November	4	4	8	7	3	16	0	\$28,111.00
December	10	3	0	13	7	28	0	\$11,845.50
January	12	3	5	18	2	23	0	\$22,101.50
February	9	4	3	11	2	8	0	\$12,311.00
March	16	4	3	20	5	18	0	\$25,568.50
April								
May								
June								
Total	124	51	35	176	38	175	0	\$205,239.50

	Grant Agency	Project	ARRA	Amount					Money	Money	To Be	Budget	
				Grant	Local	Total							
<b>AWARDED:</b>													
1	TDOT	Lantana Rd. Utility Reloc	No						\$ 806,354	\$ 805,594.85	\$ 758	413-52390-934-020	
2	TDOT	127S Utility Reloc	No						\$ 238,369	\$ 20,437.69	\$ 217,932	413-52390-934-011	
3	TDOT	Livingston/Miller	No						\$ 169,950			413-52390-934-021	
4	SRF	Downtown project	No	\$ 567,000.00	\$ 1,323,000.00	\$ 1,890,000.00			\$ 189,073		\$ 189,073	311-41920-931-002	
5	CDBG	Obed River pump station/lines		\$ 500,000.00	\$ 176,000.00	\$ 676,000.00			\$ 288,181	\$ 384,171			
6	SRF	I/I improvements	No	\$ 1,755,000.00	\$ 195,000.00	\$ 1,950,000.00							
7	SRF	Brookhaven/Highland Ln waterline	No	\$ 238,707.00	\$ 102,303.00	\$ 341,010.00							
8													
	<b>TOTALS</b>			<b>\$ 3,060,707.00</b>	<b>\$ 1,796,303.00</b>	<b>\$ 4,857,010.00</b>							
<b>PENDING:</b>													
1	Army Corps of Engineers	Meadow Park dam	??	\$ 9,000,000.00	\$ 3,000,000.00	\$ 12,000,000.00	75/25	loan/possible ARRA grant	\$ 1,367,897			413-52390-934-014	
2													
3													

CITY OF CROSSVILLE  
GRANTS/PROJECTS

WATER/SEWER FUND

<b>Completed:</b>												
SRF	Water Harvesting	Yes	\$ 2,000,000.00	\$ 3,000,000.00	\$ 5,000,000.00		complete	\$ 6,310,622	\$ 4,999,999.85			413-52390-934-023
SRF	Water Harvesting	No		\$ 1,000,000.00	\$ 1,000,000.00		complete	\$ 667,670	\$ 667,670	\$ -		
Rural Development	Hwy. 70 N waterline	Yes	\$ 800,000.00	\$ 1,700,000.00	\$ 2,500,000.00		complete	\$ 2,855,421.19	\$ 2,500,000.00			450-52140-934-013
Rural Development	Cumberland Cove	No	\$ -	\$ 1,284,000.00	\$ 1,284,000.00		complete	\$ 881,639.45	\$ 801,640.00			450-52140-934-008
Cumberland Cove POA	Cumberland Cove	No	\$ 3,000,000.00		\$ 3,000,000.00		complete	\$ 3,063,767.50	\$ 3,000,000.00			
Cumberland Cove tap	Cumberland Cove	No					complete		\$ 63,767.50			
Rural Development	Meadow Park dam maintenance	No	\$ 1,000,000.00	\$ 4,000,000.00	\$ 5,000,000.00	25/75	complete	\$ 4,982,648	\$ 4,986,551.00			413-52390-934-014
CDBG	WWTP upgrades, Phase III	No	\$ 500,000.00	\$ 425,000.00	\$ 925,000.00		complete	\$ 708,230	\$ 499,999.98			413-52230-930-008
ARC	Downtown project	No	\$ 317,838.00	\$ 317,380.00	\$ 634,760.00	50/50						
Rural Development	Meadow Park dam maintenance	No	\$ 95,000.00	\$ 505,000.00	\$ 600,000.00							

# Engineering Projects Report

Project

Current Status

April 8, 2015

Page 1 of 1

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<b>Maple Glenn Subdivision</b>	Project is complete and the completed roads for this phase are on the Council agenda for acceptance.
<b>127 South Utility Relocation</b>	(No Change) TDOT is looking to downsize this project so that the 26 A permit that is holding this project up, would not be applicable.
<b>Safe Routes to Schools Grant</b>	The project is being reviewed on the federal level and we are awaiting a notice to proceed from TDOT.
<b>Army Corp Study</b>	The Army Corp has given the City estimated pricing for the bathymetric surveys. The study is on hold until a decision is made on the survey. The appropriation of monies for the surveys is on the Council agenda for approval.
<b>Northwest Connector Phase 3</b>	The easements are complete and we are awaiting a notice to proceed from TDOT. The City is working with the BP Travel Plaza on the relocation of their sign.
<b>Northwest Connector Phase 2</b>	The preliminary Right of Way review has occurred and updates are being made to the plans.
<b>Lantana Road Street Lights</b>	(No Change)TDOT is in contact with the contractor on the City's "sidewalk damage report." The City is waiting on TDOT approval before paying for this project.
<b>South Cumberland Utility District Highway 127 Master Meter</b>	(No Change)City crews are connecting the side roads and changing services from the old 4 inch waterline to the new 10 inch water line.
<b>Airport Tree Clearing Project</b>	This project is complete.
<b>Cox Avenue</b>	The road contractor has installed construction signs and should be starting any day. He anticipates completing the project by the end of April 2015. The contract completion date is May 31, 2015. Water and sewer have been relocated.
<b>Airport Runway Extension</b>	(No Change)The Engineering Department is working with TDOT Aeronautics on developing a conceptual design and cost estimate.
<b>Airport Box Hangar</b>	The plans are at a 95% completion stage and a plans review meeting is scheduled next week.
<b>Downtown Waterlines</b>	Staff has videoed the area for documentation. A preconstruction meeting is scheduled April 16th.
<b>Downtown Sidewalks</b>	The Engineers will provide a report at the work session on April 16th.
<b>Brookhaven Subdivision Waterline Upgrade</b>	(No Change)Engineers are working on the design. A preliminary design will be available in the coming weeks.
<b>Highland Lane Waterline Upgrade</b>	Engineers are working on the design. A preliminary design will be available in the coming weeks.
<b>Holiday Drive, Lantana Estates and Fairyland Acres Waterline Replacement</b>	A planning meeting is scheduled for next week.
<b>Old Lantana Road, County Seat and Southbend Waterline Replacement</b>	A planning meeting is scheduled for next week.
<b>Holiday Drive Guardrail</b>	All insurance and bond documents were received by the City this week and the Contractor should complete the job in less than three weeks.

			<u>PAY</u>	<u>INT</u>	<u>2/28/2015</u>	<u>3/31/2015</u>	<u>MONTHLY</u>
			<u>OUT</u>	<u>RATE</u>	<u>LOAN</u>	<u>LOAN</u>	<u>PRINCIPLE</u>
					<u>BALANCE</u>	<u>BALANCE</u>	<u>PAYMENTS</u>
<b>GENERAL FUND</b>							
E-911	11 Yrs	2024	VAR	\$	583,000	\$ 583,000	\$ 51,000
Series A Bonds	25 Yrs	2037	3.18%	\$	4,135,000	\$ 4,135,000	\$ 25,000
Series B Bonds	16 Yrs	2028	2.67%	\$	3,360,000	\$ 3,360,000	\$ 200,000
Police Department Software		2016		\$	31,232	\$ 31,232	\$ 31,232
					<b>\$ 8,078,000</b>	<b>\$ 8,109,232</b>	<b>\$ 307,232</b>

Water & Sewer Fund

23008 TMBF Refund 3 RUD Loans 2014				\$	3,934,216	\$ 3,934,216	Yearly Pymt
23116 SRF 00-020 MPL Plant (water)	2024	1.77%	\$	2,767,401	\$ 2,742,584	\$ 24,817	
23117 SRF 00-033 SO. Lines (water)	2024	1.47%	\$	608,900	\$ 603,790	\$ 5,110	
23118 SRF 2010 - WWTP (sewer)	2032	2.88%	\$	2,313,468	\$ 2,304,264	\$ 9,204	
23119 SRF 2010 WTR Harvesting	2032	2.83%	\$	2,579,618	\$ 2,569,377	\$ 10,241	
23120 SRF 2010 WWTP (sewer)	2032	2.78%	\$	416,255	\$ 414,510	\$ 1,745	
23122 SRF - DWF 10-105 (water)	2033	2.69%	\$	576,614	\$ 574,367	\$ 2,247	
23231 RUD - MPL Dam Project (water)	2050	3%	\$	-	\$ -	\$ -	
23240 SRF 01-156 I/I (sewer)	2025	1.47%	\$	242,810	\$ 240,830	\$ 1,980	
23241 SRF 92-043 (sewer)	2014	2.64%	\$	-	\$ -	\$ -	
23245 2012 Series C Bonds	2032	2.95%	\$	8,660,000	\$ 8,660,000	\$ -	
					<b>\$ 22,099,282</b>	<b>\$ 22,043,938</b>	<b>\$ 55,344</b>

CATOOSA

23005 RUD - Hwy 70N Waterline	2050	3.00%	\$	-	\$ -	\$ -	
23006 RUD - Cumberland Cove	2050	3.00%	\$	-	\$ -	\$ -	
23007 TMBF / Refund '05 Bonds	2028	Var	\$	3,747,350	\$ 3,747,350	Yearly Pymt	
23008 TMBF Refund 3 RUD Loans 2014			\$	2,440,377	\$ 2,440,377	Yearly Pymt	
					<b>\$ 6,187,727</b>	<b>\$ 6,187,727</b>	<b>\$ -</b>

**TOTALS (WATER & SEWER FUND)**

<b>\$ 28,287,009</b>	<b>\$ 28,231,665</b>	<b>\$ 55,344</b>
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Total City Debt

GF & W & S

\$ 36,340,897

## **Where are we going? Cultural**

### **CCHS March 31, 2015**

Change in leadership past 5 years has helped to achieve it

Decreasing pride in the community

Health care declining

Decline in cultural activities

Tourism needs to be supported and increased to maintain revenues

Strong arts community

Governor's decisions on free 2 years college is strong

We see cultural diversity in our community at a very slow pace

### **SMHS April 2, 2015**

Trying to move in the right direction

The few supporting the many

Lack of opportunity keeps people down

Starts with youth

No change

Better facilities to attract workers

Attract different cultures to help with a more diverse population

Need to bring in art or music festivals

Education-Need more advanced classes

Stagnant

Decreasing

## **Where are we going? Social**

### **CCHS-March 31, 2015**

Tennessee promise

Lack of participation

Marketing community to more mature population

Increase in need but a lack of funds

Community center and indoor rec park

Facility needed for summer type camps

Could be done in new facility

Strengthen family units

Lack of middle class awareness of those who are in a cycle of drugs, domestic violence abuse

Strong tourism will continue

We losing our edge

Golf capital is a strong position

We see no change in immediate future (traditional)

We feel we are losing the effectiveness of our Christian values

### **SMHS-April 2, 2015**

Teen pregnancy is an issue

Lack of affordable housing for young adults

Close-minded

More events for different age groups

Decline

Drugs-Can't go to playground or shopping center parking lot

Positive because of lack of gang activity

Better education

More jobs and industry

Increased domestic violence and needs better education

Lack of discipline or lack of rules

## **Where are we going? Values**

### **CCHS March 31, 2015**

Stagnant must change

Segregation of communities

Increasing desire to improve

Decline in family values

Improved last several years

Need further water infrastructure

Poverty

Protect beauty

No where if we don't change

Not branding ourselves as a city of excellence

Staying consistent with where are now

### **SMHS April 2, 1015**

Lack of cohesion

Lack of vision, direction, plan

Need more diversity and community involvement

We are flatlined now, no growth

Declined greatly

No growth or negative growth

Higher lack of responsibility

Looking for change

Lopsided, stay retirement oriented but need more business for those in the workforce

Less change = less development

Brain drain

Need educational opportunities

Us vs. Them

## **Where are we going? Workforce**

### **CCHS March 31, 2015**

Workforce must get better and the supply of jobs must increase

Losing our young people

Talent loss

Make our workforce stronger

Brain drain

Workforce will leave area for jobs

Decline in current jobs

Education early in school

2 year for high school graduates -good program

Hire/draw companies

Need work ethic and basic skills

Keep best and brightest youth

Follow up with companies that go elsewhere

Young people will look elsewhere for jobs unless opportunities are provided

May lose existing companies unless we can attract new companies and provide stability for existing companies

Study 2000-2008 to see what we did right

Crash of 2008 was a set back

Putnam County will surpass our economic development efforts

K-12 perceived to be weak by outsiders

Losing teachers

Losing younger population

We appear to be losing ground

### **SMHS April 2, 2015**

Only have more of the same

Increased trades training, but not necessarily jobs to use them

Lose quality of workforce to drug use

High crime with drug use will prevent job development

Improving, thanks to tnPromise

Limited experience

Limits jobs for developing workforce

Additional classes at tech center to bring in workers

Better cooperation of all people

Limited jobs for developing workforce

## **Where are we now? Cultural**

### **CCHS-March 31, 2015**

Rural America

Build on our assets (natural resources)

A lot of family traditional

Entertainment rich community, but limited for young singles

More cultural diversity needed

Great entertainment

Wonderful volunteers

Palace/Library/Playhouse/Rec park

Non profit resources are great

Sectional

Non income driven entertainment

Promotion of events

Striving to mediocrity

Tight purse strings, local govt priorities

High crime rate

Children follow parents' actions

Single parents

Unacceptable behavior

Lack of integrity

### SMHS-April 2, 2015

Areas of safe atmosphere

Melting pot (transplants)

Healthy pace of life

Enjoy high quality of living

Cycle of broken families

Too many government-aided citizens

Culture here leads to drug addiction

Some addiction is acceptable here

Lifestyle/beauty

Affordability

Playhouse/Accessibility

Climate

Stability

Low expectations

## **Where are we now? Social**

### **CCHS-March 31, 2015**

Mistrust of medical care at local hospital

Very good senior care

Good primary care

Sufficient child care facilities (money)

Diverse religious choices

Severe problem with addiction and domestic violence

Entertainment opportunities very good

Adequate

Good base

Addiction treatment needed

Childcare, need night programs

Limited childcare

Perception of medical shortfall

Need affordable health care

Few recreational activities for youth

Undercurrent of drug/domestic violence issues

Making a 2nd effort to do this kind of program, vision, with a new set of elected officials

Hospital under pressure due to medicare population

13% state average uninsured medical

Undercurrent of lack of trust (universal)

Over 150 churches

58% of population doesn't get involved in church community

Public transportation

Stigma with areas of the community

Strong church groups

Out of town care

Good pre K

Walmart Parking lot

**SMHS April 2, 2015**

High level of addiction and crime

A lot of summer outdoor recreation

Too high focus on athletics instead of focus on technology and art

Good community involvement

Lack of restaurant options

Health care is above normal

Child care is above standard

Healthcare if okay

Need more Pre-K services

More child care will be needed if we grow

Need more entertainment

Incentives offered make work less desirable

Drug problems

Lack of specialists-medical

Plenty of child care

Lack of youth center

Security problems at Centennial Park

Drug addiction problems

## **Where are we now? Values**

### **CCHS March 31, 2015**

Small town lifestyle

Casual friendly people

Strong family influence

Conservative

Great place for families

Conservative valued

Country values

Casual friendly people

Very religious oriented community

City and county very family oriented

Family oriented

Religious

Recreation

Low tolerance for risk

We are going to continue to support the lifestyles, beliefs and family influences we enjoy now

Kind community

Conservative

County size

Diverse pieces in the community

Strong family ties

Lack of community cohesion

Good southern community

Safe

Step up volunteer support

People helping people (neighbors)

Problems with dysfunctional families

Strong religious values

Unhealthy lifestyles

**SMHS April 2, 2015**

Bad parenting

Raised on entitlements and handouts

Behind by 10 years

Good citizen volunteers

Need youth activities

Drugs at Centennial Park-cannot go there

Schools have more influence than families, good thing 2<sup>nd</sup> family

More restaurants

Shopping centers

Factories, industries

Club activity, recreational options

Not progressing enough with jobs that are available

Not enough to do after work or school

Need county center or YMCA, YWCA, etc.

Need better paying jobs in county for graduates

Need better medical service

Grandparents raising grandkids

People leave to find work and return to retire

Fragmented families

Low morals

Lack of respect

Good influence from local churches

New people, new values

Supportive of families, retirees

Not enough total events for multiple sectors

Lacking a positive family influence, involvement

Lacking an events center

## **Where are we now? Workforce**

### **CCHS-March 31, 2015**

Education

Employment opportunities are limited

Low funding for education

Low taxes

Limited

Solid base of educational/career development

Tourism is a plus

Need more education and programs

Large percentage of high school grads are not prepared for a 40 hour/week job

Limited variety of jobs available

Alignment of education and career development with available jobs is current inefficient and behind the times

Lack of educated workforce

Workforce leaves

TN promise

Work ready

Internships

Weak job availability

Lack of professional job opportunities

Lack of preparation post high school

Work ethic

Lacking good paying jobs

Need work force

Education

### **SMHS-April 2, 2015**

Lack of diversity & white collar jobs

Crowded schools

K-8 inappropriate

Teenagers searching for jobs

Fairly strong and medical related education

Strong vocational School

Need for counseling

Shortage of job opportunities for acquired education

Need more varied courses available at Roane State Community College

Schools preparing youth for workforce-some yes, some no

Not enough career info

School, no promotion of job placement

Not enough jobs in county

Lacking in preparation of career development at middle school level

Lacking high paying jobs

HOSA good for creating health occupation

TN Career Center brings together skills to get a job

Job incubator for entrepreneurs

Jobs are very limited

Great location for business

No source for getting a picture of the business climate

Competitive tax rates

## **Where do we want to be? Cultural**

### **CCHS March 31, 2015**

Moral and ethical

Youth activity

Positive public relations

Support retirees and golf

Change the generation

Striving to excellence

More positivity

More pride

Expectations to always continue to improve

Embrace change

Don't complain without a viable solution

"no whining allowed"

Playhouse to become a cultural arts center

Embrace diversity as a community value

Solid

Maintain the things that make Crossville great

Playhouse, airport, golf, lakes softball, soccer

Adequate water supply

If we stay true to the practices of where we want to be socially the cultural diversity will come

Continue strong community of non-profits and volunteers

### **SMHS April 2, 2015**

More pride in community and work toward causing more pride

More acceptance of "transplants"

More cohesion

Higher expectations/demand excellence including from local government

Maintain constantly what we have and increase promotion tourism

Poverty hunger programs

Local history programs in Fairfield Glade

Invite those who move/retire here in for ideas

Safety protection/police

More retail/restaurants

## **Where do we want to be? Social**

### **CCHS March 31, 2015**

More activities

Better quality of life

More doctors—specialists

YMCA type complex

Community center-pool, meeting rooms

Better use of parks pool

Downtown events all summer

Better use of Palace

More stuff to do

Reduced addiction and crime

More healthy community

Indoor rec park

Hospital must thrive and meet needs of most residents

Many child care options

More entertainment options for all ages

Cumberland Cty becomes a recreational destination like Pigeon Forge

Marketing assets of our community

Decrease in negative social issues

Increase in family values

Good affordable child care

Continued support of facilities such as Playhouse

Golf tournaments

Ball tournaments

Increased family friendly events at Fairgrounds

Promote more personal interactions and reduce social media

Youth are concerned about future health care costs

Different from other communities through arts and entertainment venues (restaurants, shopping music)

Create a stronger relationship between retirees and young people, more education

Give Covenant Health more time to made a difference at CMC

Need more and better rehab facilities

Educate children about dangers of drugs

More safe havens from domestic violence

### **SMHS April 2, 2015**

More community oriented events, like tailgate events or cookouts

Youth programs

Roane State become common ground

Restore downtown, but not overdo it

Learn skills from the past such as cooking hams, smoking meat, canning, gardening, molasses, and beekeeping

Need downtown parking

Need more vibrant downtown

Less emphasis on sports

Less drugs and violence

Less entitlement seeking

More daycares

Diversity promotion

Safe places to hang out

Skate park, motorcross, food etc.

Obed River Park is not safe

Teach cultural diversity better

Drug test government aided citizens

Do community service to receive a check

Elected officials make decisions that benefit a larger group/majority

Nice restaurants

Art Center

Places for teens to hang out together-keep them busy (sports & hangouts)

Time to socialize at school

Youth/Family Center

Drug Task Force

Healthcare/insurance needs

## **Where do we want to be? Values**

### **CCHS March 31, 2015**

More volunteers for church-schools, etc. Better lifestyle education

Safe

Maintain buildings and infrastructure

Have pride in our community

Have jobs for our children when they leave school

Cohesive community

Strong values

Be vibrant

Common goals

More unified community

More non-contact sports

Strong family values and support

Multiple educational opportunities outside of classroom

Community has to step up as mentors

Solid

Protect

Find ways to generate more revenue

Clean air and water

Increase recreation facility

Top tourist destination in TN

Sign ordinance needed for future growth

One thing we do right in this community is staying true to what we hold as our values.

We need to continue the trend of staying true to the values for the future generations of Cumberland County

Continue to develop tourism using golf as a position statement

More diverse population

More conservative/liberal mix

### **SMHS April 2, 2015**

Preserve community values

Increase community involvement

Increase Christian values, good morals

Set priorities and fund them

Care about others

Become closer

Build up, encourage, train young people

Community come together

Volunteer opportunities

More awareness of existing services

More/better educational resources to build up community

Improve counseling in schools

Larger venues to hold a variety of events

Equality

Get parents more involved with activities

Competitive recruitment for industry/business

Grant writer

Coordinate recruitment/recruiting package from chamber for professionals and their families

Avoid negative images

Personal touch

We, not us and them

Inclusiveness for race and religion

Community leaders lead the way

Professional to mentor high school students

Drug prevention:public places to hang out

Workforce training

More family activities

Address drugs more

More community wide activities

## **Where do we want to be? Workforce**

### **CCHS March 31, 2015**

Higher paying jobs

Pride in work

Growing community, restaurants/shopping

More jobs

Fairness in income levels

Diversity in business

Year round school

Bring back ROTC

Plentiful job opportunities

Well trained workforce

Increase accountability

Less entitlement

Increased innovation

More professional jobs

More educated employees

More interns/co-op programs

Pay based on cost of living

Higher educated/better prepared workforce

More diverse career opportunities

High school grads that do not need remedial work

More community/business partners for education

Better educated/prepared/global view

Diverse availability of jobs

Educated

Drug free workforce

Cutting edge process of education and career opportunities must align

Education thru cooperative efforts w/TCAT and RSCC

A better education local community to be aware of what Crossville/CC offers

To break the cycle of drugs and domestic violence we need education, employment and love (hardest of all)

Keep younger population committed to workforce

Maintain good teaching staff

Encourage new industry to locate here

Attract students into higher education

**SMHS April 2, 2015**

Promote skilled trade

Focus on basic education in early grades

Recruit more industry and higher paying jobs

tnPromise and ReConnect good programs

Need to pursue more jobs