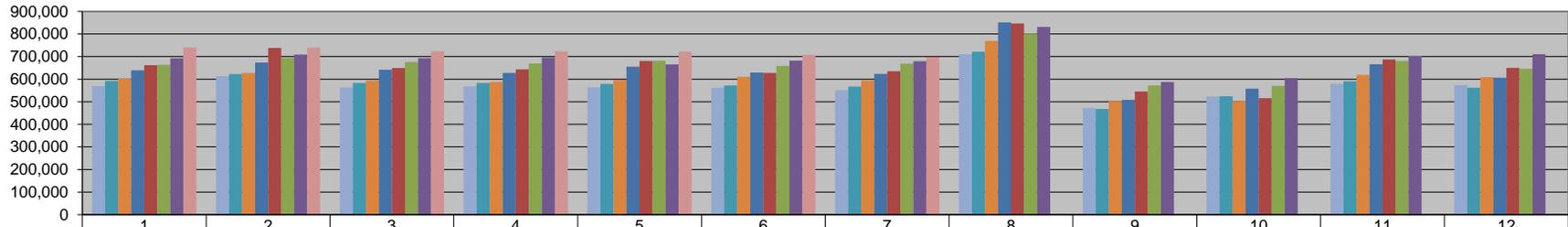
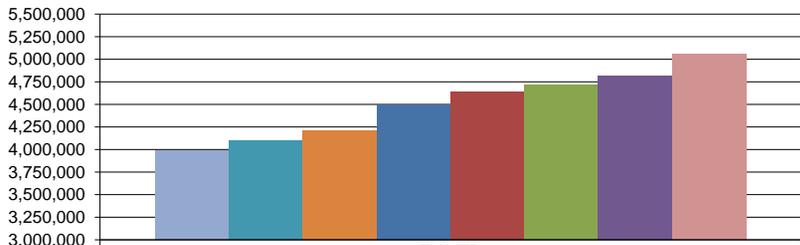


**Sales Tax**



	1	2	3	4	5	6	7	8	9	10	11	12
FY 12/13	568,911	613,425	563,223	567,870	563,266	562,049	550,910	710,120	472,502	523,568	579,342	574,079
FY 13/14	592,201	622,250	583,383	583,302	578,810	571,889	566,907	720,995	468,129	524,484	590,302	562,391
FY 14/15	601,996	627,721	593,548	587,893	595,353	610,479	594,131	768,882	502,422	502,612	618,980	609,073
FY 15/16	639,340	673,495	642,074	627,579	655,121	629,502	622,916	851,452	508,499	558,191	666,159	606,228
FY 16/17	661,460	738,232	648,935	643,501	680,608	627,480	634,569	846,643	545,448	516,060	687,242	650,129
FY 17/18	663,772	694,952	676,225	669,557	681,142	658,565	668,878	801,559	571,706	570,424	680,699	646,303
FY 18/19	692,809	709,042	692,879	695,206	664,966	682,080	679,316	831,568	587,316	604,434	702,485	710,634
FY 19/20	740,901	740,146	723,535	722,744	721,710	707,618	698,096					

**Sales Tax Revenue Year-to-Date**



	FY YTD
FY 12/13	3,989,654
FY 13/14	4,098,743
FY 14/15	4,211,121
FY 15/16	4,490,026
FY 16/17	4,634,784
FY 17/18	4,713,092
FY 18/19	4,816,298
FY 19/20	5,054,750

**\*COLLECTIONS IN THE CITY OF CROSSVILLE**

State of TN Cost of Administration	1.125%	\$ 1,426,341.57
Net Collections (sent to Trustee's office)		\$ 1,410,295.23

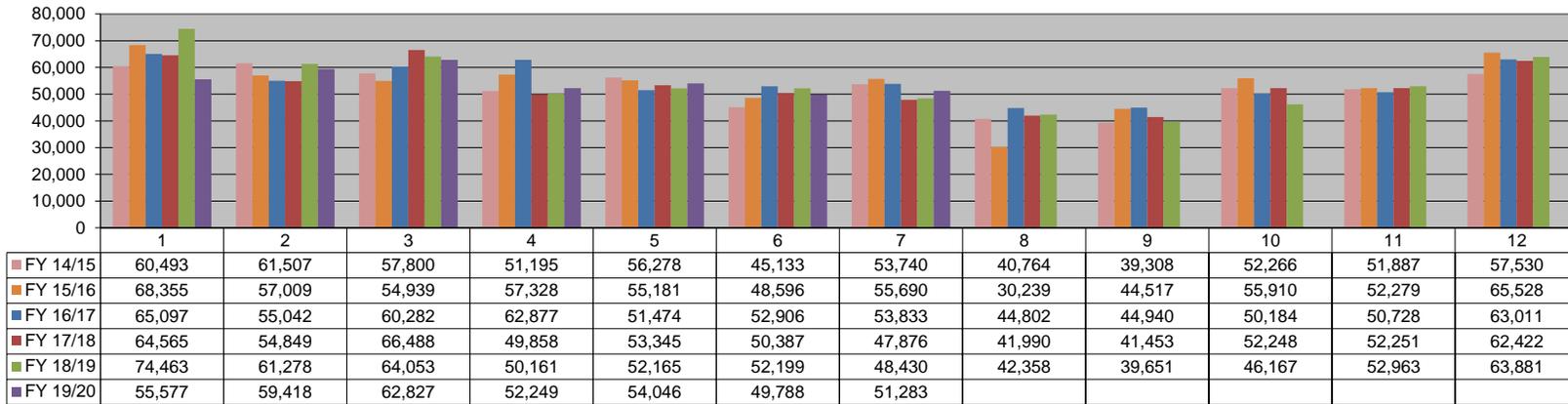
Trustee of Cumberland County	1%	\$ 14,102.95
Net To Be Distributed		\$ 1,396,192.28

**CITY OF CROSSVILLE SPLIT**

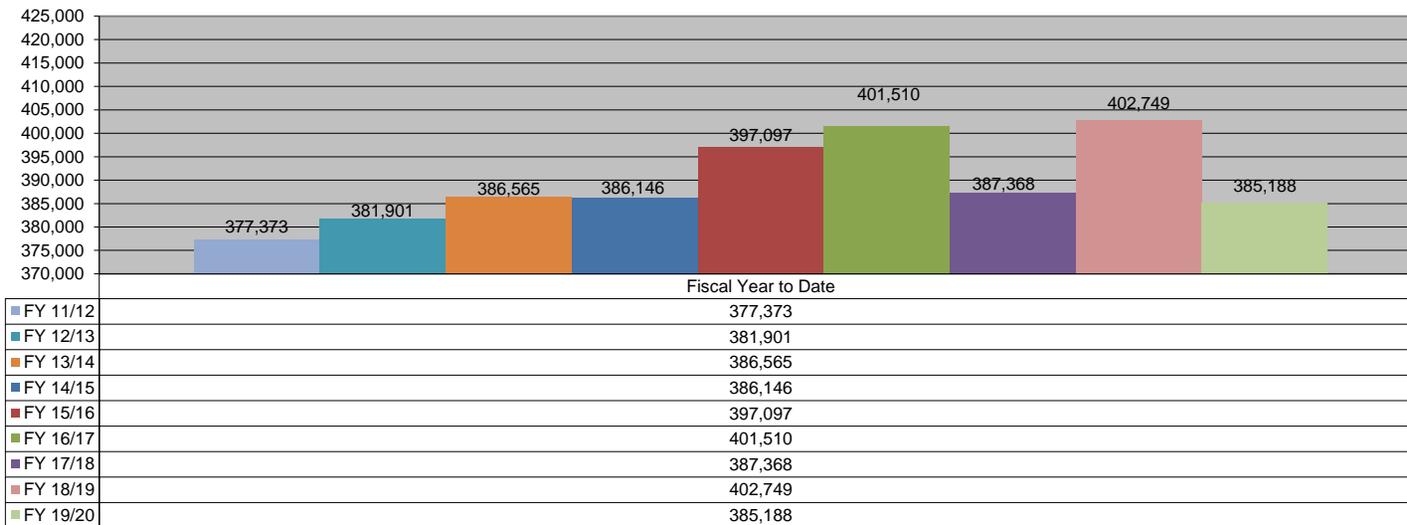
Check to City of Crossville	\$698,096.14
Check to Cumberland County Board of Education	\$698,096.14

\*Totals reported in January, but actually collected in December

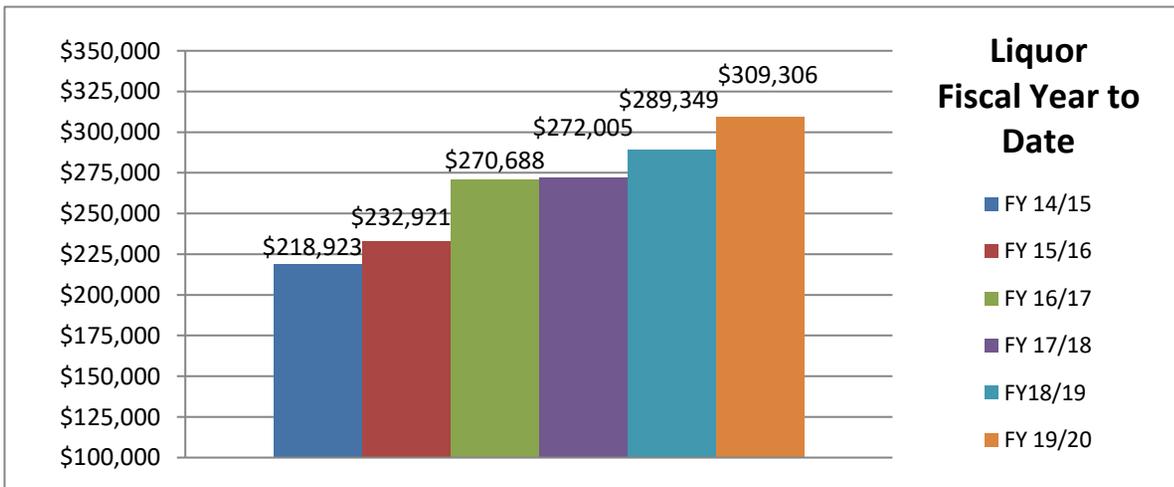
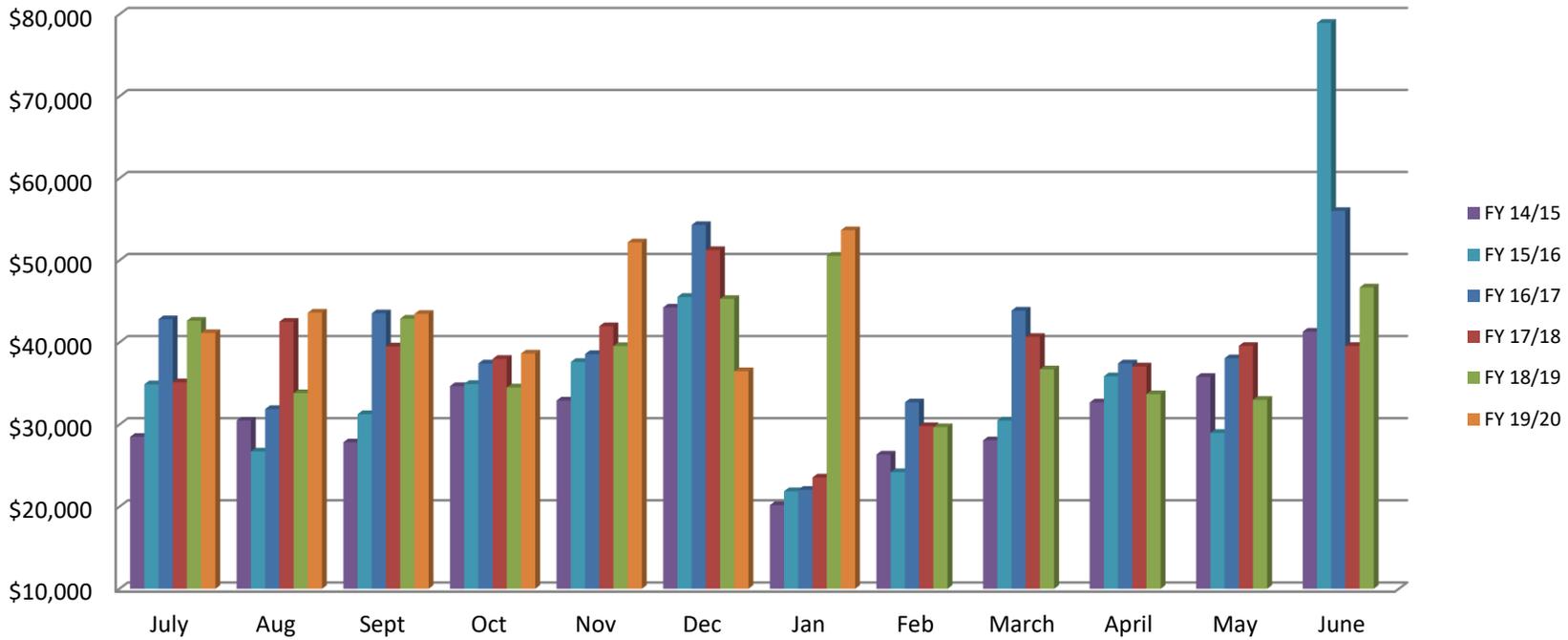
### Wholesale Beer Tax



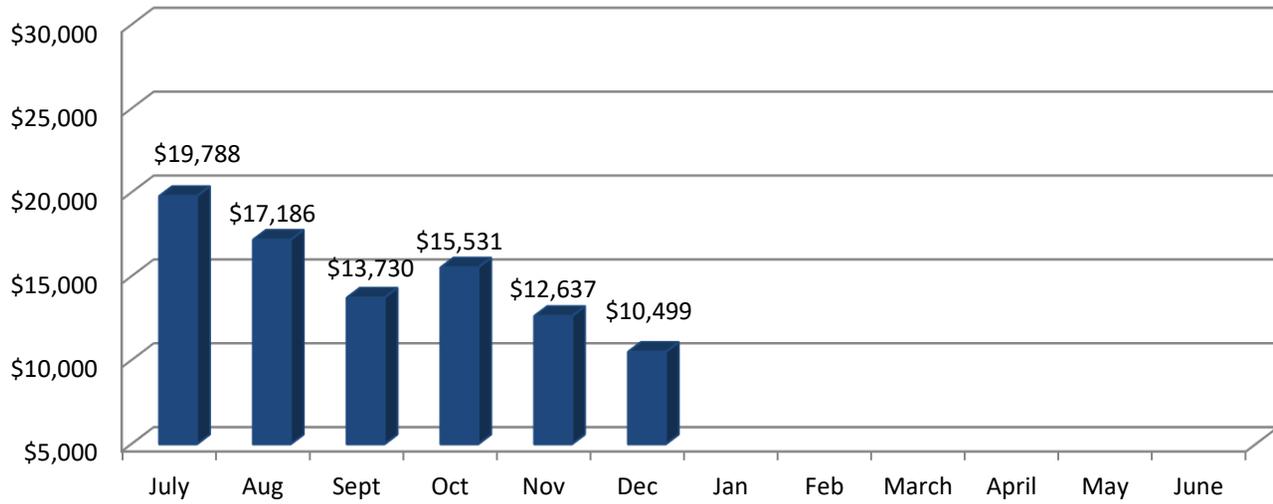
### Wholesale Beer Tax Revenue Year To Date



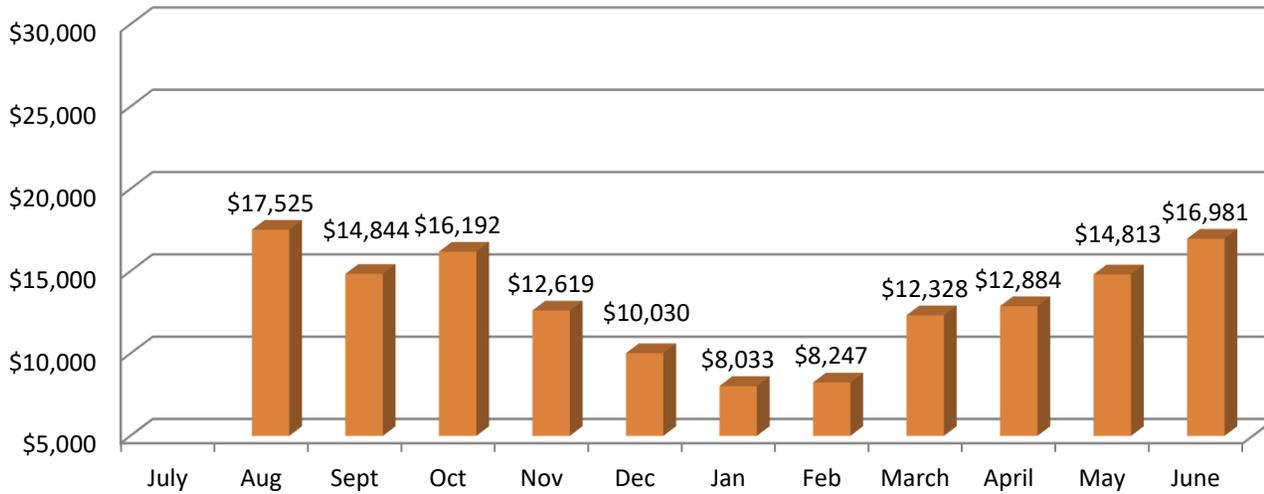
## Liquor Income



### Hotel Occupancy Tax FY19-20



### Hotel Occupancy Tax FY18-19



**Monthly Stats**

	TOTAL		TOTAL		TOTAL	
<b>CITATIONS</b>		<b>OFFENSES</b>		<b>ARRESTS</b>		
Ran Stop Sign	7	Burglary	12	DUI	6	
Speeding	26	Vandalism	4	Theft from Building	1	J
Seatbelt Violation	8	Vehicle Theft	2	Weapons Law Violation	2	A
Ran Traffic Light	1	Shoplifting	9	Shoplifting	27	N
Following Too Close	1	Theft from vehicle	6	Warrant	56	U
Open Container	1	Theft of Vehicle Parts	1	Public Intoxication	9	A
Registration Violation	10	Theft from Building	7	Tampering w/ Evidence	1	R
Window Tint Violation	1	Forgery	5	Drug Violation	17	Y
Violation Light Law	9	Forcible Fondling	1	Drug Equipment	8	
Insurance Violation	25	Recovery	1	DOR/DOS/No DL	17	
Improper use of Lane	1	Fraud	9	Fraud	4	
No DL	2	Lost Property	3	Criminal Trespassing	9	2
Animals at Large	1	Viol. Bond/OP	1	Vehicle Theft	3	0
Texting Violations	1	Embezzlement	2	Evading/Resisting	11	2
Child Restraint	1	Counterfeit	4	Hit & Run	1	0
Speed Warning	0	TOTAL	67	Domestic Assault	5	
TOTAL	95	<b>WARNINGS</b>	0	TOTAL	177	
<b>JUV CITATIONS</b>		<b>JUV ARRESTS</b>		<b>PARKING TICKETS</b>		
Speeding	1	Simple Assault	4	TOTAL	0	
Light Law Violation	1			<b>ACCIDENTS</b>		
				With Injury	10	
				Without Injury	17	
				Minor	72	
TOTAL	2	TOTAL	4	TOTAL	99	

\*January 13th & 20th the District Attorney's office held "Cops in Court" training.

# Crossville Fire Dept.

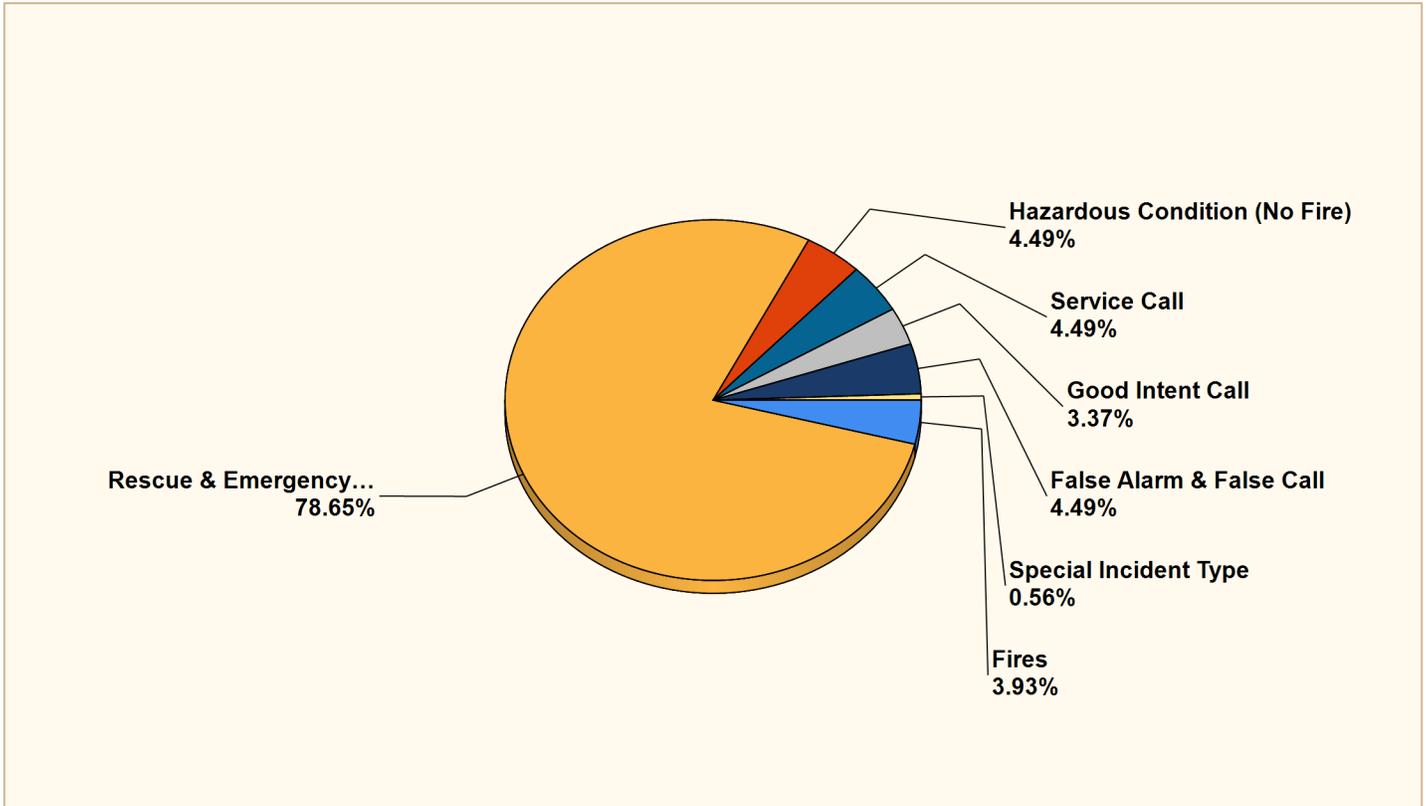
Crossville, TN

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## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2020 | End Date: 01/31/2020



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	7	3.93%
Rescue & Emergency Medical Service	140	78.65%
Hazardous Condition (No Fire)	8	4.49%
Service Call	8	4.49%
Good Intent Call	6	3.37%
False Alarm & False Call	8	4.49%
Special Incident Type	1	0.56%
<b>TOTAL</b>	<b>178</b>	<b>100.00%</b>

*Issued 103 burn permits*

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero. Does not include Imported data.

### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	3	1.69%
118 - Trash or rubbish fire, contained	1	0.56%
140 - Natural vegetation fire, other	1	0.56%
141 - Forest, woods or wildland fire	1	0.56%
160 - Special outside fire, other	1	0.56%
320 - Emergency medical service, other	1	0.56%
321 - EMS call, excluding vehicle accident with injury	128	71.91%
322 - Motor vehicle accident with injuries	8	4.49%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.56%
324 - Motor vehicle accident with no injuries.	2	1.12%
411 - Gasoline or other flammable liquid spill	2	1.12%
412 - Gas leak (natural gas or LPG)	2	1.12%
424 - Carbon monoxide incident	1	0.56%
444 - Power line down	1	0.56%
445 - Arcing, shorted electrical equipment	1	0.56%
461 - Building or structure weakened or collapsed	1	0.56%
500 - Service Call, other	1	0.56%
551 - Assist police or other governmental agency	6	3.37%
552 - Police matter	1	0.56%
611 - Dispatched & cancelled en route	5	2.81%
653 - Smoke from barbecue, tar kettle	1	0.56%
700 - False alarm or false call, other	2	1.12%
730 - System malfunction, other	1	0.56%
734 - Heat detector activation due to malfunction	1	0.56%
741 - Sprinkler activation, no fire - unintentional	1	0.56%
743 - Smoke detector activation, no fire - unintentional	2	1.12%
745 - Alarm system activation, no fire - unintentional	1	0.56%
911 - Citizen complaint	1	0.56%
<b>TOTAL INCIDENTS:</b>	<b>178</b>	<b>100.00%</b>

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero. Does not include Imported data.

# Crossville Fire Dept.

Crossville, TN

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## Events per Event Type for Date Range (Landscape)

Start Date: 01/01/2020 | End Date: 01/31/2020

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
<b>Safety Standby</b>						
	01/01/2020	CPR and AED Refresher	Public Relations / Education	520 industrial blvd	2	Thomas Smith , Casey Worsham
<b>Total Hours for Safety Standby:</b>					<b>2</b>	
<b>Fire Training</b>						
	01/06/2020	OFFICER MEETING	Training and Education	141 HENRY ST	2	Kevin Edwards , Tim Johnson, Phillip Phipps, Terry Potter, Chris South, Casey Worsham
	01/07/2020	TRAINING DRILL	Training and Education	141 HENRY ST	8	Terry Potter
	01/23/2020	FIRE PROTECTION SYSTEMS TRAINING	Training and Education	141 HENRY ST	5	Kevin Edwards , Tim Johnson, Jeremy Mangas, Terry Potter, Thomas Smith , Chris South, Travis Winningham, Casey Worsham
<b>Total Hours for Fire Training:</b>					<b>15</b>	
<b>Meeting</b>						
	01/07/2020	STAFF MEETING	Administration	392 N MAIN ST	1	Michael Turner
	01/07/2020	COUNCIL Work Session	Administration	392 N MAIN ST	2	Chris South, Michael Turner

Only LOCKED events included.

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
	01/09/2020	LEPC MEETING	Training and Education	1391 Livingston Rd 1391 Livingston Rd, Crossville, TN 38571, USA	3	Chris South
	01/14/2020	COUNCIL MEETING	Administration	392 N MAIN ST	2	Chris South, Michael Turner

**Total Hours for Meeting: 8**

<b>Public CPR Class</b>						
	01/08/2020	Cpr AED/ First Aid	Public Relations / Education	Crossville Fire Department	4.5	Karson Dye, Jeremy Mangas, Casey Worsham
	01/28/2020	Cpr/AED training	Public Relations / Education	Cumberland County Rescue Squad	4	Jeremy Mangas, Casey Worsham

**Total Hours for Public CPR Class: 8.5**

<b>Fire Inspection</b>						
	01/14/2020	Windridge Critique	Fire Inspections	456 WAYNE AVE	1	Tim Johnson, Chris South

**Total Hours for Fire Inspection: 1**

<b>Equipment Maintenance</b>						
	01/24/2020	ANNUAL LADDER TESTING FROM CFI	Maintenance	520 INDUSTRIAL BLVD	9	

**Total Hours for Equipment Maintenance: 9**

Only LOCKED events included.

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
<b>EMS Training</b>						
	01/29/2020	PARAMEDIC REFRESHER	Training and Education	700 COUNTY SERVICES DR COOKEVILLE TN	9	Brian Garrett , Trevor Gibson, Jeremy Mangas, Thomas Smith , Chris South, Casey Worsham

**Total Hours for EMS Training: 9**

Only LOCKED events included.

	<b>CONSUMPTION</b>	Water loss - flushing	Water loss - leaks	Water loss-fire fighting	<b>Total Internal Use</b>	<b>Unaccounted for water</b>	<b>PUMPED WATER</b>	<b>LOSS %</b>
2018								
January	88,114,500	1,978,358	1,272,890	60,000	3,311,248	40,696,952	132,122,700	31%
February	92,164,600	5,904	3,749,588	65,000	3,820,492	9,054,908	105,040,000	9%
March	80,217,300	34,375	1,929,024	145,000	2,108,399	29,884,501	112,210,200	27%
April	80,489,000	86,729	1,233,996	2,000	1,322,425	26,231,575	108,043,000	24%
May	83,464,600	681,483	429,676		1,111,159	33,736,841	118,312,600	29%
June	93,994,400	152,880	2,693,928		2,846,808	16,951,792	113,793,000	15%
July	92,933,800	461,753	1,124,995		1,586,748	27,013,152	121,533,700	22%
August	94,724,300	47,115	11,949,329	2,000	11,998,444	23,857,600	118,581,900	20%
September	103,519,000	423,299	1,487,856	5,100	1,916,255	5,352,745	110,788,000	5%
October	87,432,600	541,673	2,244,551	2,600	2,788,824	23,625,476	113,846,900	21%
November	90,719,700	58,772	2,161,156		2,219,928	16,188,372	109,128,000	15%
December	85,827,100	141,659	2,230,374	4,500	2,376,533	26,819,267	115,022,900	23%
2019								
January	78,615,200	45,193	1,231,332		1,276,525	37,433,475	117,325,200	32%
February	83,850,700	120,407	3,630,186		3,750,593	25,387,707	112,989,000	22%
March	79,635,900	117,534	2,566,872		2,684,226	40,751,574	123,071,700	33%
April	84,372,600	240,891	2,674,092	7,100	2,922,083	31,045,317	118,340,000	26%
May	85,946,000	163,822	4,683,636	109,500	4,956,958	45,210,942	136,113,900	33%
June	96,622,200	98,995	7,626,119	30,000	7,755,114	17,662,086	122,039,400	14%
July	104,717,400	117,626	2,750,076	4,400	2,867,702	19,618,398	127,203,500	15%
August	101,985,200	263,684	4,797,924	20,100	5,081,708	22,690,792	129,757,700	17%
September	104,149,900	222,064	3,880,278	7,300	4,109,642	16,773,458	125,033,000	13%
October	107,018,600	460,042	9,481,866	4,600	9,946,508	10,778,662	127,743,770	8%
November	102,271,900	391,315	4,385,586	9,300	4,786,201	14,637,899	121,696,000	12%
December	96,686,300	5,058	2,837,604	950	2,843,612	25,236,088	124,766,000	20%
2020								
January	95,899,500	6,628	823,986	2,450	833,064	29,235,836	125,968,400	23%
February								
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								
TOTAL:								
6 mos	608,011,400	1,348,791	26,207,244	44,700	27,600,735	119,352,735	754,964,870	16%
12 mos	1,143,156,200	2,208,066	50,138,225	195,700	52,537,411	299,028,759	1,494,722,370	20%

## 2019-2020 Building Permits

	County	County	City	City	City & County	City & County	Land Disturbance		Plan	House		
	Residential	Commercial	Residential	Commmercial	Plumbing	Mechanical	Permits	Sign	Review	Moving	County Fees Paid	City Fees Paid
July	20	0	18	2	35	32	7	0	1	0	\$18,669.00	\$12,196.50
August	21	2	6	6	27	21	8	0	0	0	\$38,862.50	\$14,797.50
September	26	0	19	4	42	21	6	0	1	0	\$14,945.00	\$23,936.50
October	26	2	19	4	45	25	2	0	0	0	\$28,064.00	\$16,054.00
November	17	1	12	1	30	28	5	0	0	0	\$16,458.00	\$9,405.00
December	17	1	8	4	22	44	1	0	1	0	\$16,902.50	\$6,356.00
January	33	2	5	4	40	49	4	0	0	0	\$32,040.00	\$7,890.00
February												
March												
April												
May												
June												
<b>Total</b>	<b>160</b>	<b>8</b>	<b>87</b>	<b>25</b>	<b>241</b>	<b>220</b>	<b>33</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>\$165,941.00</b>	<b>\$90,635.50</b>

**Engineering Projects Report February 5, 2020**

Project	Current Status	Dates
<b>127 South Utility Relocation</b>	The City received minor changes to the plans and the overall geometry of the roadway did not change. The TDOT Utility personnel informed us that the project is moving forward.	
<b>Northwest Connector Phase 3</b>	The City has received revisions to the previously approved acquisition and the City Attorney and staff are developing a plan to address the revisions. The bid letting date is set for August 13, 2021.	Bid Letting 2021
<b>Northwest Connector Phase 2</b>	The City Attorney has started the title searches and City Staff has started coordinating the appraisals. The utility engineers are developing the easements. The bid letting date has been moved to August 13, 2021.	Bid Letting 2021
<b>Downtown Sidewalks</b>	The City is reviewing the plans and they will be submitted to TDOT after the review is complete.	Award Bid February 2020
<b>Brookhaven Subdivision and Highland Lane Waterline Upgrade</b>	The Contractor started January 8th and is progressing slowly due to weather.	Completion July 2020
<b>Old Lantana Road, County Seat and Southbend Waterline Replacement</b>	The Engineer has started the environmental permits and easement drawing. A construction start date will be established once the easements are acquired.	
<b>Bridges for Trails at Meadow Park</b>	The foundations are in place and the Street Department will start the abutments when they get caught up on other work.	
<b>Quail Hollow Court</b>	The Exhibit "A" document required for the sale of the property will be updated when the Airport Layout Plan is updated during the next year.	
<b>Main Street and Lantana Traffic Signal Replacement</b>	The design phase is complete and approved. The City has been given notice to start the Right Of Way process and Right Of Way plans have been submitted to TDOT. All Right of Way information has been submitted to TDOT and we are awaiting on an approval from TDOT.	Bid Award October 2019
<b>Fourth Street and West Avenue Traffic Signal Replacement</b>	The Engineer is addressing the comments from the TDOT review. A utility coordination meeting is forthcoming.	Bid Award September 2019
<b>Meadow Park Water Filtration Plant Sewer Project</b>	The Engineer and City Staff are coordinating the TDOT permit for the installation along Lantana Road.	Schedule will be forthcoming
<b>Raw Water Study</b>	The Engineer is in the process of submitting the permit application.	
<b>Meadow Park Pavilion</b>	The all structural work has been completed. The concrete floor and the final roof is all that remains.	
<b>Airport Tree Removal</b>	All existing easement information is under review and a plan is being devised to remove the obstructions.	
<b>Catoosa 127 North Water Tank</b>	The plans have been approved by TDEC and the funding agency is reviewing the plans. This project will soon be ready for bid.	
<b>CDBG 2018 Sewer Project</b>	This project is complete. Portland Utilities, the contractor, will be back in the spring to perform warranty yard work. This project will be removed from this list.	Completion January, 2020
<b>Underwood Street Sidewalk</b>	Acquisition documents have been turned over to the City attorney so that City Staff can negotiate the acquisitions.	
<b>Tulip Drive Sewer Installation</b>	The plans are complete and the City is awaiting the payment of the fees.	
<b>Homestead Water Tank Painting and Caboose Painting</b>	A final change order is on the agenda this project is complete with the exception of the Contractor moving a logo in the October November time frame. This project will be removed from this list.	Completion October, 2019
<b>Airport ALP</b>	The City is awaiting a signed contract from the Engineer.	
<b>Airport Maintenance Hangar Rehab</b>	The contractor will start the inside work February 10th and the roof repair will occur in the spring.	
<b>Meadow Park Water Filtration Master Meters</b>	The Engineering Department has started developing a master meter design to measure the water leaving the Meadow Park plant. This project is not in the current budget and will be discussed during the budget season.	
<b>Meadow Park Sludge Collection Rebuild</b>	The contracts and the notice to proceed have been signed. A schedule with a long lead time for materials will be developed during the next month.	
<b>Industrial Blvd and Highway 127 Intersection Waterline Rehab</b>	Plans and a bid package have been developed in-house. The TDEC permit has been approved and the TDOT permit is almost complete. The project will bid soon.	
<b>Miller Avenue Sewer Force main Replacement</b>	All easements have been acquired and the project is out for bid.	
<b>Cook Road Sewer Extension</b>	The Utilities Maintenance department has the project in their queue.	
<b>Bee Hive Lane Water Extension</b>	The plans are complete and the City is awaiting the payment of the fees.	
<b>Airport Rotating Beacon Light</b>	The light was shipped February 3rd.	
<b>Deer Creek Sewer</b>	City staff is developing a sewer plan and estimate for Deer Creek Drive from both East Deer Creek Drive intersections.	
<b>Tansi Sewer</b>	City staff has developed sewer plan scenarios and estimates for future connections. This project will be filed away and removed from this list because of South Cumberland's rejection of service.	

**Private Developments**

<b>The Gardens Phase 8 Subdivision Plat 2</b>	(No Change) Water and sewer installation is complete and the City has accepted the utilities. Road work has not been started.
<b>Waverley Place and Tree House Plantations Subdivision</b>	(No Change) The Developer is looking at different development options. This development may change in type, shape and name. Water and sewer plans have been submitted to TDEC and the TDEC approval has expired.
<b>Crossroad Village Subdivision Phase 3</b>	Unit 1 of this phase is complete. The City has accepted the completed water and sewer in Unit 2 of this phase. Road construction is all that remains.
<b>Crossroad Village Subdivision Phase 5</b>	Water and sewer plans have been approved by TDEC and the developer has started clearing the subdivision.
<b>Maple Glen-Dorton Woods Phase 2</b>	The Developer has started the clearing of the subdivision.

**CITY OF CROSSVILLE  
DEBT**

	<u>END DATE</u>	<u>INT RATE</u>	<u>1/31/2020 LOAN BALANCE</u>	<u>PRINCIPAL PAYMENT</u>	<u>INTEREST PAYMENT</u>
GENERAL FUND					
LOC- TMBF - Radio System E-911	2028		\$ -	paid off	
Series A Bonds 25 Yrs	2024		\$ 313,000	\$ 59,000	\$ 5,000
Series B Bonds 16 Yrs	2037	3.18%	\$ 4,015,000	\$ 20,000	\$ 122,413
	2028	2.67%	\$ 2,315,000	\$ 220,000	\$ 63,731
			\$ -		
			<u>\$ 6,643,000</u>	<u>\$ 299,000</u>	<u>\$ 191,144</u>
Water & Sewer Fund					
23008 TMBF Refund 3 RUD Loans 2014	2034		\$ 3,186,748	\$ 180,420	\$ 48,072
23009 SRF 12-116 Downtown Waterline	2035	1.87%	\$ 1,060,741	\$ 248,328	\$ 25,332
23010 SRF 2015 I/I (CW1 15-346)	2035	1.61%	\$ 1,532,987	\$ 76,164	\$ 24,840
23116 SRF 00-020 MPL Plant (water)	2024	1.77%	\$ 1,233,013	\$ 325,344	\$ 22,560
23118 SRF 2010 - WWTP CWA 2009-225	2032	2.88%	\$ 1,031,139	\$ 305,268	\$ 46,488
23119 SRF 2010 WTR Harvesting 2009-087 (Tansi)	2032	2.83%	\$ 1,155,641	\$ 338,160	\$ 51,000
23245 2012 Series C Bonds	2032	2.95%	\$ 8,125,000	\$ 145,000	\$ 237,994
			<u>\$ 17,325,269</u>	<u>\$ 1,618,684</u>	<u>\$ 456,286</u>
CATOOSA					
23007 TMBF/Refund '05 Bonds	2028		\$ 2,645,000	\$ 245,000	\$ 50,000
23008 TMBF Refund 3 RUD Loans 2014	2034		\$ 1,982,252	\$ 110,580	\$ 35,000
			<u>\$ 4,627,252</u>	<u>\$ 355,580</u>	<u>\$ 85,000</u>
			<u><b>\$ 21,952,521</b></u>	<u><b>\$ 1,974,264</b></u>	<u><b>\$ 541,286</b></u>

\$ 28,595,521

The City carries debt for E-911.

Grant Agency	Project	ARRA	Amount			%				Money Spent	Money Received	To Be Received
			Grant	Local	Total							
<b>AWARDED:</b>												
Dept. of Justice	bulletproof vests	No	\$ 36,781.44	\$ 36,781.44	\$ 73,562.88	50/50	on-going/Federal Funds 100%			\$ 63,732.12	\$ 32,083.78	\$405.00
THSO Alcohol Saturation/Checkpoint Grant	Alcohol Saturation-2019	No	\$ 25,000.00	\$ -	\$ 25,000.00	100%	\$25,000 Federal Funds					
HIDTA	Drug Task Force Overtime		\$ 18,000.00	\$ -	\$ 18,000.00		\$18,000 Federal Funds					
TDEC-LPRF	Garrison Park Redevelopment		\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00		\$500,000 State Funds			\$ 748,421.49	\$ 374,219.73	\$125,859.88
TDOT-Aeronautics	Airport Maintenance 19/20		\$ 15,000.00			5%	Federal Funds \$0/State \$15,000			\$ 7,474.46	\$ 6,995.07	
TDOT-Aeronautics	Seal/Stripe Runway		\$ 646,422.00	\$ 34,022.00	\$ 680,444.00	95/5	Federal Funds \$603,513/State \$32909/Local \$34,022			\$ 769,348.25	\$ 595,880.61	\$84,563.39
TDOT-Aeronautics	Airport Layout Plan		\$ 190,000.00	\$ 10,000.00	\$ 200,000.00	95/5	Federal Funds \$180,000/State \$10,000/Local \$10,000			\$ 10,000.00		
TDOT-Aeronautics	Maintenance Hangar Rehab		\$ 209,782.00	\$ 24,682.00	\$ 234,554.00	89/11	Federal Funds \$198,144/State \$11,728/Local \$24,682			\$ 24,682.00		
TDOT-TAP	Downtown Sidewalks/Lights		\$1,299,651	\$ 324,912.84	\$1,624,564	80%	\$1,299,651 Federal Funds/\$342,912.84 Local					
TDOT-Surface Trans	Northwest Connector		\$ 715,799.00	\$ -	\$ 715,799.00		Federal Funds \$715,799			\$ 1,313,415.21	\$ 608,626.89	\$103,929.68
TML	Safety Partners Grant 19-20		\$ 3,000.00	\$ 3,000.00	\$ 6,000.00				\$ 4,470.02	\$ -	\$2,235.01	
TNECD	Three Star 19-20		\$40,000	\$ -	\$40,000	100%						

AWARDED:	Grant Agency	Project	ARRA	Amount			%	Money	Money	To Be	Budget
				Grant	Local	Total					
1	TDOT	Lantana Rd. Utility Reloc	No					\$ 806,354	\$ 805,594.85	\$ 758	413-52390-934-020
2	TDOT	1275 Utility Reloc	No					\$ 238,369	\$ 20,437.69	\$ 217,932	413-52390-934-011
3	TDOT	Livingston/Miller	No					\$ 169,950			413-52390-934-021
7	Rural Development	Catoosa water tank - Hwy. 127N		\$ 160,500.00	\$ 890,000.00	\$ 1,050,500.00	160,500 Federal Funds				
8	CDBG-2018	Sewer Rehabilitation	No	\$525,000	\$ 299,329.00	\$ 824,329.00	\$525,000 Federal Funds	780,638.00	146,709.17	340,949.35	413-33198
<b>TOTALS</b>				<b>\$ 685,500.00</b>	<b>\$ 1,189,329.00</b>	<b>\$ 1,874,829.00</b>					