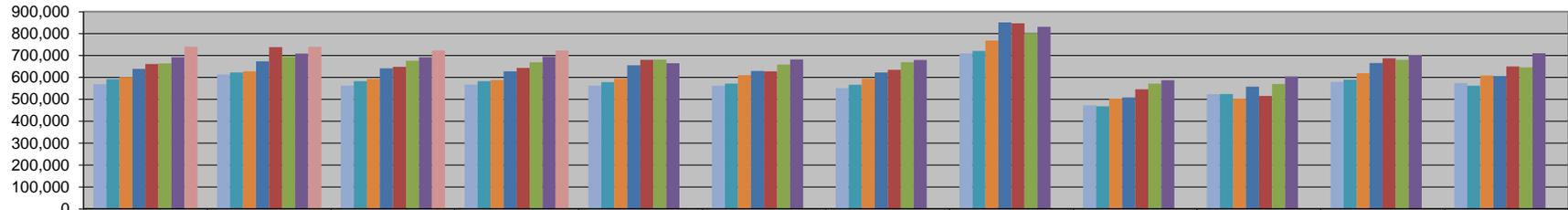
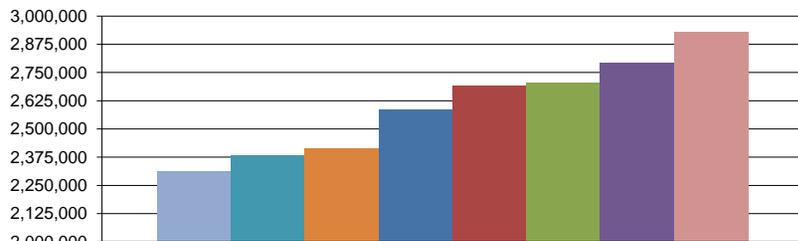


Sales Tax



	1	2	3	4	5	6	7	8	9	10	11	12
FY 12/13	568,911	613,425	563,223	567,870	563,266	562,049	550,910	710,120	472,502	523,568	579,342	574,079
FY 13/14	592,201	622,250	583,383	583,302	578,810	571,889	566,907	720,995	468,129	524,484	590,302	562,391
FY 14/15	601,996	627,721	593,548	587,893	595,353	610,479	594,131	768,882	502,422	502,612	618,980	609,073
FY 15/16	639,340	673,495	642,074	627,579	655,121	629,502	622,916	851,452	508,499	558,191	666,159	606,228
FY 16/17	661,460	738,232	648,935	643,501	680,608	627,480	634,569	846,643	545,448	516,060	687,242	650,129
FY 17/18	663,772	694,952	676,225	669,557	681,142	658,565	668,878	801,559	571,706	570,424	680,699	646,303
FY 18/19	692,809	709,042	692,879	695,206	664,966	682,080	679,316	831,568	587,316	604,434	702,485	710,634
FY 19/20	740,901	740,146	723,535	722,744								

Sales Tax Revenue Year-to-Date



	FY YTD
FY 12/13	2,313,429
FY 13/14	2,381,137
FY 14/15	2,411,158
FY 15/16	2,582,487
FY 16/17	2,692,127
FY 17/18	2,704,506
FY 18/19	2,789,936
FY 19/20	2,927,326

*COLLECTIONS IN THE CITY OF CROSSVILLE

State of TN Cost of Administration	1.125%	\$ 1,476,701.23
Net Collections (sent to Trustee's office)		\$ 16,612.89
		\$ 1,460,088.34

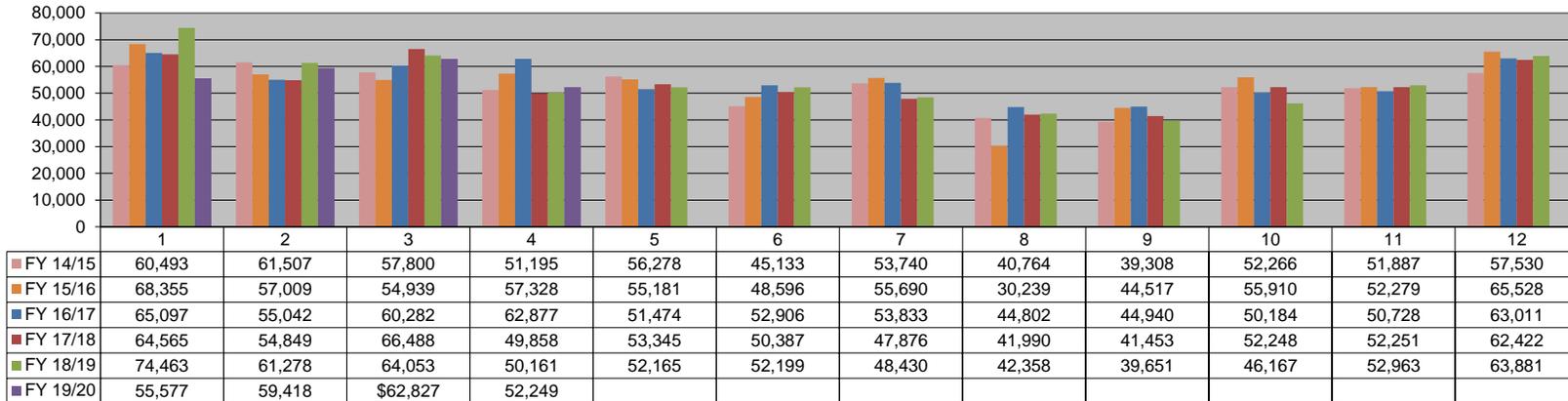
Trustee of Cumberland County	1%	\$ 14,600.88
Net To Be Distributed		\$ 1,445,487.46

CITY OF CROSSVILLE SPLIT

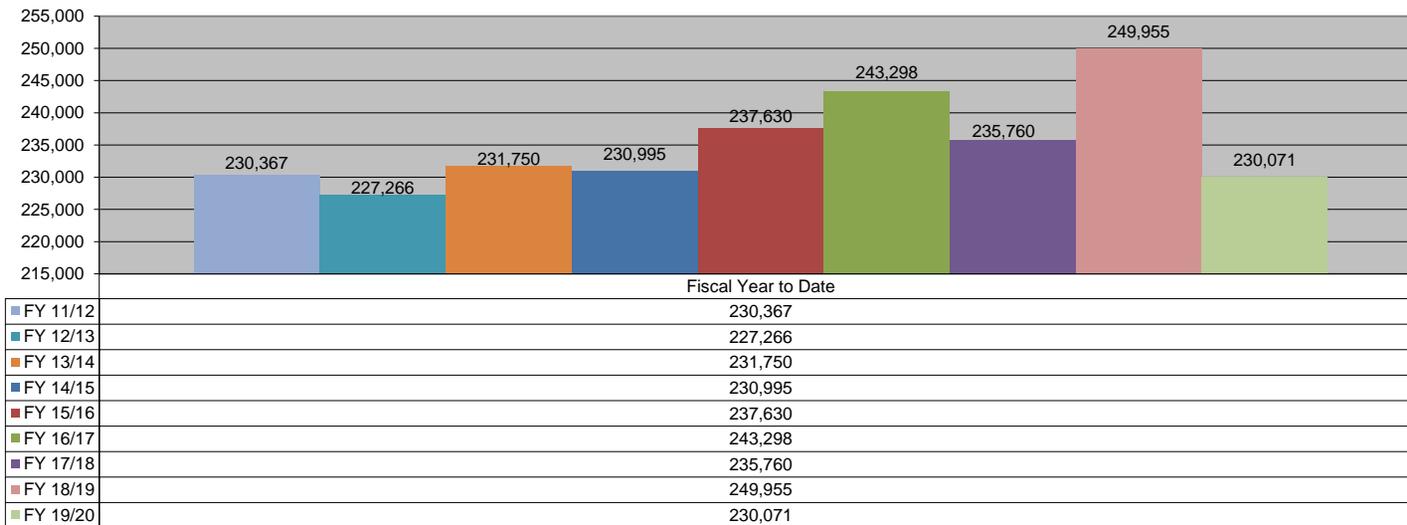
Check to City of Crossville	\$722,743.73
Check to Cumberland County Board of Education	\$722,743.73

*Totals reported in October, but actually collected in September

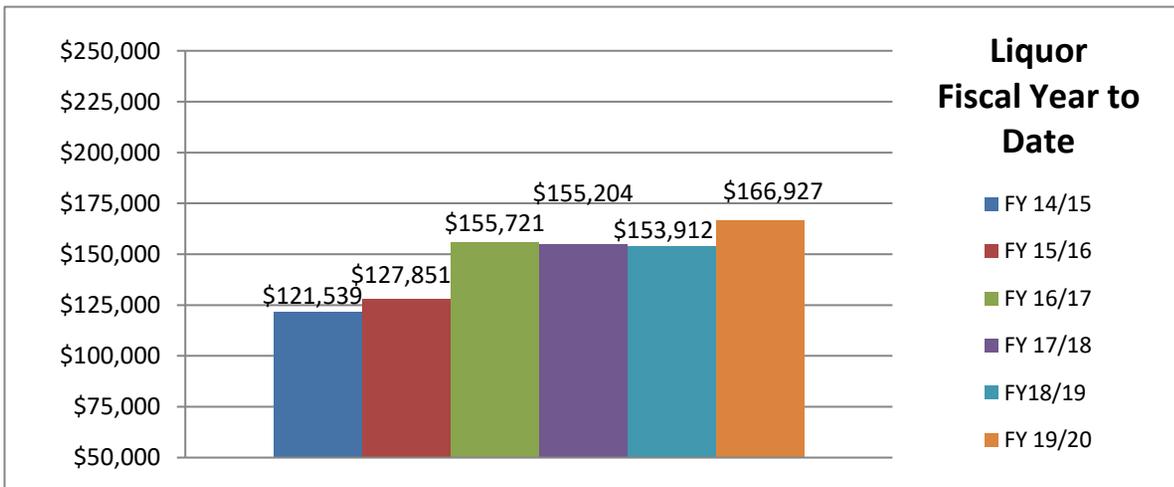
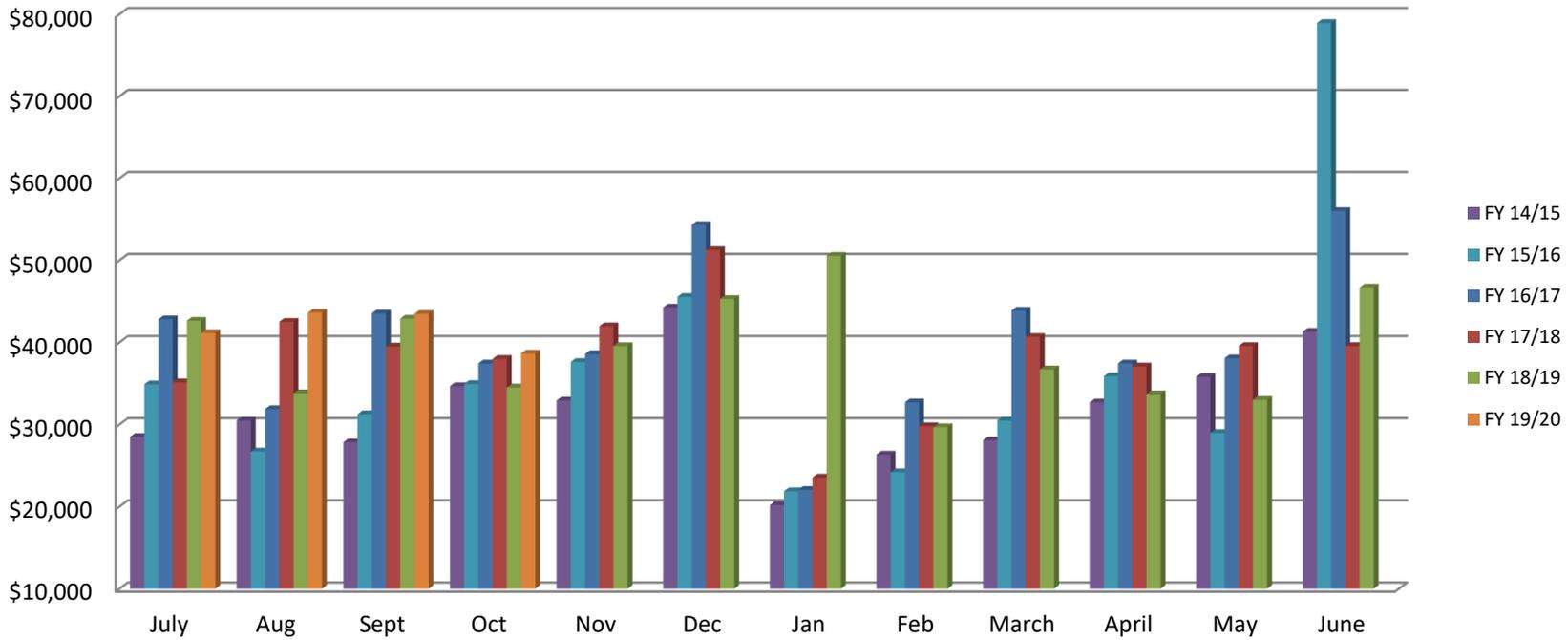
Wholesale Beer Tax



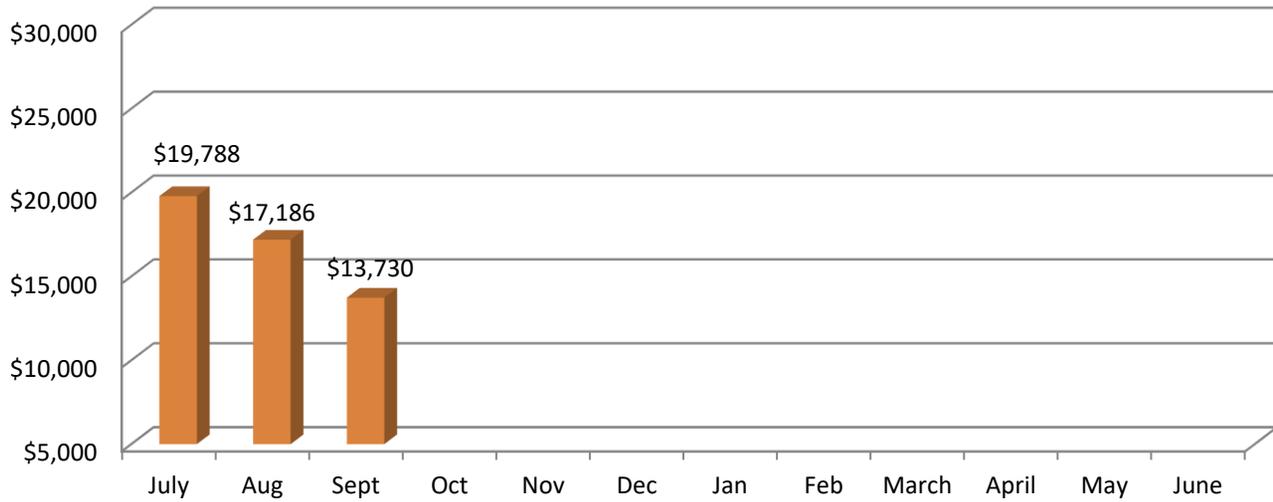
Wholesale Beer Tax Revenue Year To Date



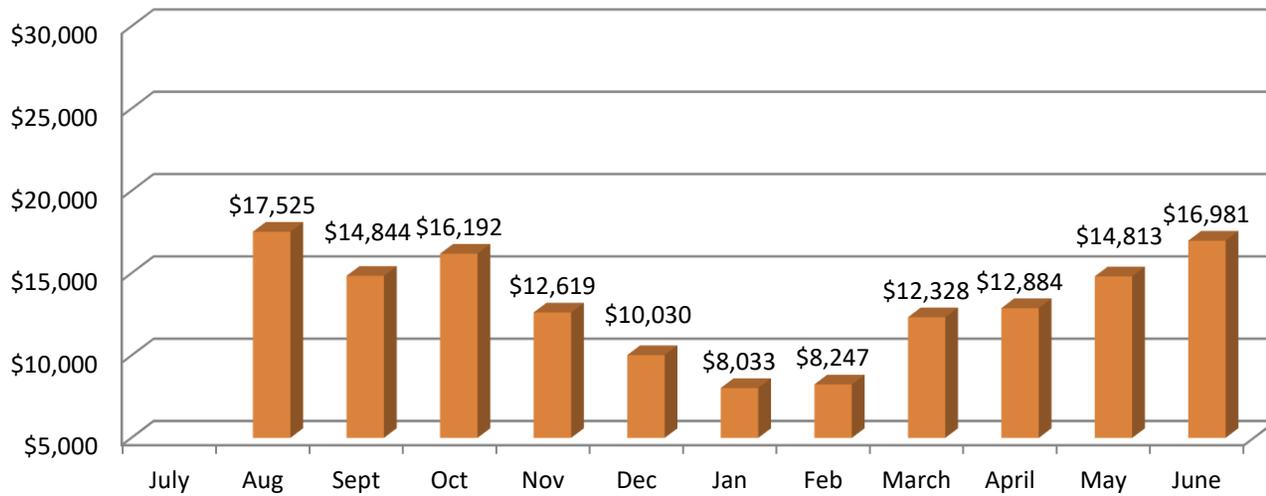
Liquor Income



Hotel Occupancy Tax FY19-20



Hotel Occupancy Tax FY18-19



Monthly Stats						
	TOTAL		TOTAL		TOTAL	
CITATIONS		OFFENSES		ARRESTS		
Ran Stop Sign	10	Burglary	5	DUI	9	
Speeding	44	Vandalism	6	Theft All Other	2	O
Seatbelt Violation	8	Vehicle Theft	2	Weapons Law Violation	4	C
Ran Traffic Light	4	Shoplifting	10	Shoplifting	11	T
Blocking Intersection	1	Theft from vehicle	3	Warrant	51	O
Open Container	1	Theft of Vehicle Parts	1	Public Intoxication	17	B
Registration Violation	20	Theft from Building	4	Assault	3	E
Illegal Turn	1	Theft All Other	2	Drug Violation	20	R
Violation Light Law	8	Forcible Fondling	1	Drug Equipment	10	
Insurance Violation	29	Forgery	2	DOR/DOS/No DL	21	
Improper use of Lane	1	Fraud	10	Fraud	2	
No DL	1	Embezzlement	1	Criminal Trespassing	7	2
Off Road Vehicle	1	Assault	3	Hit & Run	2	O
Due Care	3	Drug Violation	1	Evading/Resisting	9	1
Texting while Driving	4	Counterfeit	6	Counterfeit	1	9
Speed Warning	3	TOTAL	57	Domestic Assault	9	
TOTAL	139	WARNINGS	2	TOTAL	178	
JUV CITATIONS		JUV ARRESTS		PARKING TICKETS		
Ran Stop Sign	1	Public Intoxication	1	TOTAL	0	
		Drug Violation	5	ACCIDENTS		
		Intimidation	4	With Injury	12	
		Runaway	2	Without Injury	37	
		Assault	1	Minor	77	
TOTAL	1	TOTAL	13	TOTAL	126	

October 1st Administrative Staff attended Open Records Seminar in Cookeville.
 October 2nd & 31st activities at Home Away from Home Daycare by our VIP's.
 October 9th&10th Ptl. Potter attended Jail in Service
 October 12th VIP's participated in Lowe's conducted a Fire & Safety Day
 *October 21st Lt. O'Neal attended Instructor Development training.
 October 23rd Finger Printing at Crossville Christian Academy was conducted by our VIP's.
 October 24th Lt. Davis & Sgt. South attended a Hemp Seminar that was presented by THP
 October 26th participated in the Drug Take Back, Trunk or Treat at CCSO & State Park

Crossville Fire Dept.

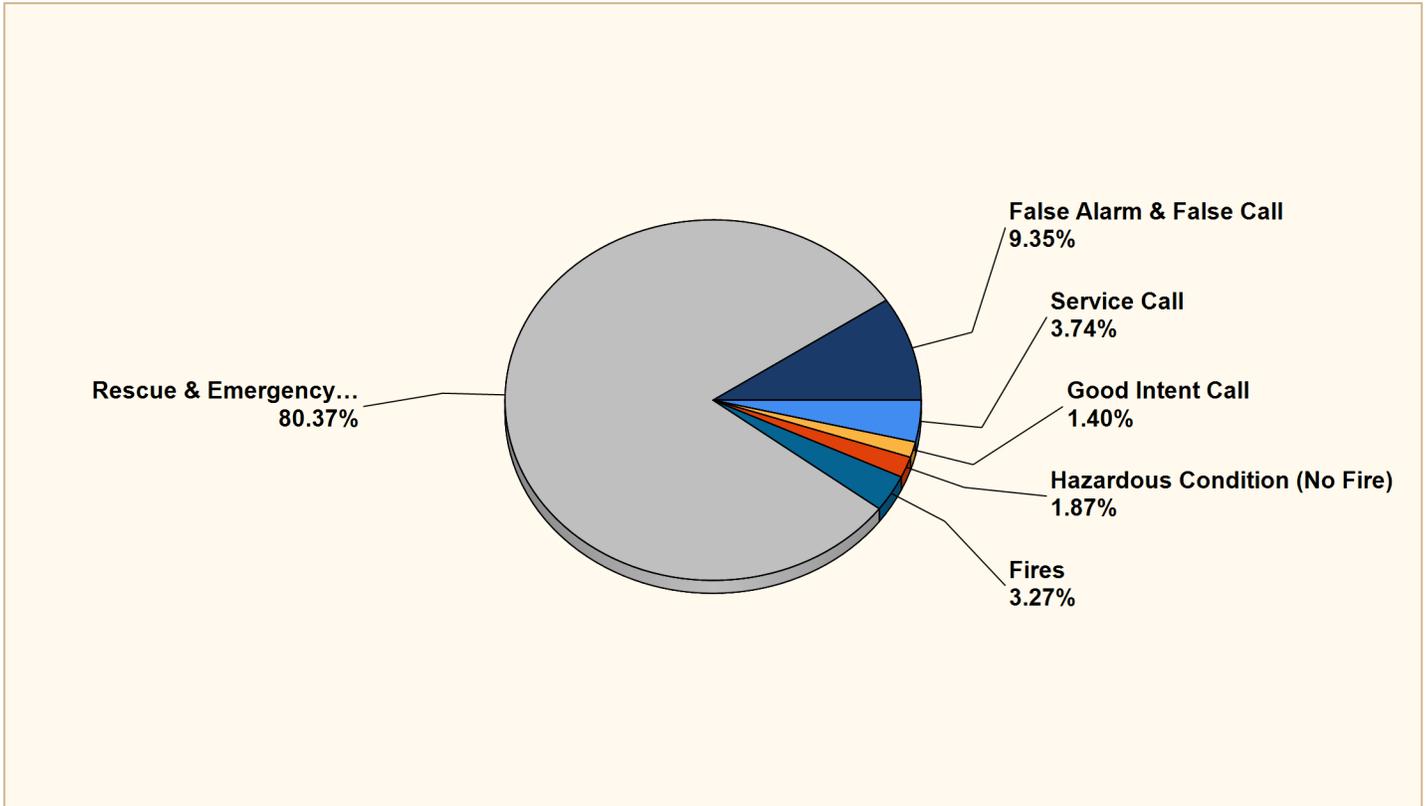
Crossville, TN

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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 10/01/2019 | End Date: 10/31/2019



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	7	3.27%
Rescue & Emergency Medical Service	172	80.37%
Hazardous Condition (No Fire)	4	1.87%
Service Call	8	3.74%
Good Intent Call	3	1.40%
False Alarm & False Call	20	9.35%
TOTAL	214	100.00%

Issued 172 burn permits

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero. Does not include Imported data.



Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	3	1.40%
121 - Fire in mobile home used as fixed residence	1	0.47%
140 - Natural vegetation fire, other	1	0.47%
141 - Forest, woods or wildland fire	2	0.93%
311 - Medical assist, assist EMS crew	2	0.93%
321 - EMS call, excluding vehicle accident with injury	147	68.69%
322 - Motor vehicle accident with injuries	15	7.01%
324 - Motor vehicle accident with no injuries.	5	2.34%
341 - Search for person on land	1	0.47%
353 - Removal of victim(s) from stalled elevator	1	0.47%
356 - High-angle rescue	1	0.47%
412 - Gas leak (natural gas or LPG)	2	0.93%
440 - Electrical wiring/equipment problem, other	2	0.93%
500 - Service Call, other	1	0.47%
522 - Water or steam leak	1	0.47%
551 - Assist police or other governmental agency	3	1.40%
553 - Public service	1	0.47%
561 - Unauthorized burning	2	0.93%
611 - Dispatched & cancelled en route	2	0.93%
651 - Smoke scare, odor of smoke	1	0.47%
700 - False alarm or false call, other	2	0.93%
711 - Municipal alarm system, malicious false alarm	1	0.47%
735 - Alarm system sounded due to malfunction	2	0.93%
736 - CO detector activation due to malfunction	1	0.47%
740 - Unintentional transmission of alarm, other	1	0.47%
743 - Smoke detector activation, no fire - unintentional	5	2.34%
744 - Detector activation, no fire - unintentional	1	0.47%
745 - Alarm system activation, no fire - unintentional	6	2.80%
746 - Carbon monoxide detector activation, no CO	1	0.47%
TOTAL INCIDENTS:	214	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero. Does not include Imported data.



Crossville Fire Dept.

Crossville, TN

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Events per Category for Date Range (Landscape)

Start Date: 10/01/2019 | End Date: 10/31/2019

CATEGORY	DATE	EVENT TYPE	EVENT	LOCATION	HOURS	NARRATIVE
Administration						
	10/08/2019	Meeting	Council Meeting	City Hall	2	
	10/28/2019	Meeting	Upper Cumberland Chiefs Meeting	Baxter Fire Department	3	
Other						
	10/01/2019	Fire Training	Commission on Professional Credentialing	Commission on Professional Credentialing	9	Deputy Chris South received the Chief Fire Officer designation on October 1, 2019. Deputy Chief South becomes one of the only 1,406 CFO designees worldwide.
Public Relations / Education						
	10/02/2019	Children's Activities	Home Away From Home Daycare	115 Pinewood DR	1	Educated children about fire safety
	10/02/2019	Apparatus Maintenance	Welcome Home Honor Air Flight 29	over pass Peavine Rd	1	Assisted in Providing the ladder truck to Hang flag and welcome back the Honor Air
	10/04/2019	Presentation	North Cumberland Elementary Public Safety Tour	North Cumberland Elementary School	8	Cfd,CCFD, CCEMS and TN State Park Rangers hosted a safety day for K-8th grades
	10/12/2019	Children's Activities	Lowes (Fire Safety Education)	2431 N Main St	4	Public Activities. Education on Fire Safety to Children and Adults
	10/18/2019	Children's Activities	South Cumberland Elementary School Public Safety Tour	South Elementary	7	CFD, CCFD, CCEMS and TN Park Rangers hosted a public safety day.

Includes Locked / Authorized Events.

CATEGORY	DATE	EVENT TYPE	EVENT	LOCATION	HOURS	NARRATIVE
	10/21/2019	Children's Activities	Brown Elementary School Public Safety Tour	Brown Elementary School	7	CFD, CCFD, CCEMS AND TN Park Rangers hosted a public safety day.
	10/22/2019	Children's Activities	Crab Orchard Elementary School Public Safety Tour	Crab Orchard Elementary	6	CFD, CCFD, CCEMS and TN Park Rangers hosted a public safety day.
	10/23/2019	Children's Activities	Homestead Elementary School Public Safety Tour	Homestead Elementary School	7	CFD, CCFD, CCEMS and TN Park Rangers hosted a public safety day.
	10/26/2019	Children's Activities	Trunk or Treat Cumberland Mountain State Park	Cumberland Mountain State Park	2	
	10/30/2019	Presentation	Eighth Grade Career Fair	Cumberland County Community Complex	4	Squad 2 presented Fire Service Job information at the career fair for the eighth grade students of Cumberland County.

Includes Locked / Authorized Events.

	CONSUMPTION	Water loss - flushing	Water loss - leaks	Water loss-fire fighting	Total Internal Use	Unaccounted for water	PUMPED WATER	LOSS %
2018								
January	88,114,500	1,978,358	1,272,890	60,000	3,311,248	40,696,952	132,122,700	31%
February	92,164,600	5,904	3,749,588	65,000	3,820,492	9,054,908	105,040,000	9%
March	80,217,300	34,375	1,929,024	145,000	2,108,399	29,884,501	112,210,200	27%
April	80,489,000	86,729	1,233,996	2,000	1,322,425	26,231,575	108,043,000	24%
May	83,464,600	681,483	429,676		1,111,159	33,736,841	118,312,600	29%
June	93,994,400	152,880	2,693,928		2,846,808	16,951,792	113,793,000	15%
July	92,933,800	461,753	1,124,995		1,586,748	27,013,152	121,533,700	22%
August	94,724,300	47,115	11,949,329	2,000	11,998,444	23,857,600	118,581,900	20%
September	103,519,000	423,299	1,487,856	5,100	1,916,255	5,352,745	110,788,000	5%
October	87,432,600	541,673	2,244,551	2,600	2,788,824	23,625,476	113,846,900	21%
November	90,719,700	58,772	2,161,156		2,219,928	16,188,372	109,128,000	15%
December	85,827,100	141,659	2,230,374	4,500	2,376,533	26,819,267	115,022,900	23%
TOTAL								
2019								
January	78,615,200	45,193	1,231,332		1,276,525	37,433,475	117,325,200	32%
February	83,850,700	120,407	3,630,186		3,750,593	25,387,707	112,989,000	22%
March	79,635,900	117,534	2,566,872		2,684,226	40,751,574	123,071,700	33%
April	84,372,600	240,891	2,674,092	7,100	2,922,083	31,045,317	118,340,000	26%
May	85,946,000	163,822	4,683,636	109,500	4,956,958	45,210,942	136,113,900	33%
June	96,622,200	98,995	7,626,119	30,000	7,755,114	17,662,086	122,039,400	14%
July	104,717,400	117,626	2,750,076	4,400	2,867,702	19,618,398	127,203,500	15%
August	101,985,200	263,684	4,797,924	20,100	5,081,708	22,690,792	129,757,700	17%
September	104,149,900	222,064	3,880,278	7,300	4,109,642	16,773,458	125,033,000	13%
October	107,018,600	460,042	9,481,866	4,600	9,946,508	10,778,662	127,743,770	8%
November								
December								
6 mos	600,439,300	1,326,233	33,219,899	175,900	34,717,632	132,734,338	767,891,270	17%
12 mos	1,103,460,500	2,050,689	47,713,911	187,500	49,947,520	310,360,050	1,463,768,070	21%

2019-2020 Building Permits

	County	County	City	City	City & County	City & County	Land Disturbance	Plan	House	County Fees Paid	City Fees Paid	
	Residential	Commercial	Residential	Commmercial	Plumbing	Mechanical	Permits	Sign	Review	Moving		
July	20	0	18	2	35	32	7	0	1	0	\$18,669.00	\$12,196.50
August	21	2	6	6	27	21	8	0	0	0	\$38,862.50	\$14,797.50
September	26	0	19	4	42	21	6	0	1	0	\$14,945.00	\$23,936.50
October	26	2	19	4	45	25	2	0	0	0	\$28,064.00	\$16,054.00
November												
December												
January												
February												
March												
April												
May												
June												
Total	93	4	62	16	149	99	23	0	2	0	\$100,540.50	\$66,984.50

Engineering Projects Report November 6, 2019

Project	Current Status	Dates
127 South Utility Relocation	(No Change)The TDOT bid letting has been placed on hold by the Commissioner of TDOT.	
Northwest Connector Phase 3	(No Change)The acquisition phase is complete and TDOT has moved the bid letting to August 13, 2021.	Bid Letting 2021
Northwest Connector Phase 2	The City Attorney has started the title searches and City Staff has started coordinating the appraisals. The utility engineers are developing the easements. The bid letting date has been moved to August 13,2021.	Bid Letting 2021
Downtown Sidewalks	The Engineer is moving forward with the design. The City has been given the notice to proceed on the NEPA document.	Award Bid February 2020
Brookhaven Subdivision and Highland Lane Waterline Upgrade	The bid is on the agenda for approval.	Tentative Completion May 2020
Old Lantana Road, County Seat and Southbend Waterline Replacement	An amendment to the Engineers contract for environmental permits and easement drawings is on the agenda for approval. A construction start date will be established once the easements are acquired.	
Bridges for Trails at Meadow Park	The foundations are in place and the Street Department will start the abutments when they get caught up on other work.	
Quail Hollow Court	The Exhibit "A" document required for the sale of the property will be updated when the Airport Layout Plan is updated during the next year.	
Main Street and Lantana Traffic Signal Replacement	The design phase is complete and approved. The City has been given notice to start the Right Of Way process and Right of Way plans have been submitted to TDOT. All Right of Way information has been submitted to TDOT and we are awaiting on an approval from TDOT.	Bid Award October 2019
Fourth Street and West Avenue Traffic Signal Replacement	The Engineer is addressing the comments from the TDOT review. A utility coordination meeting is forthcoming.	Bid Award September 2019
Meadow Park Water Filtration Plant Sewer Project	This project is awaiting a funding source.	Schedule will be forthcoming
Raw Water Study Garrison Park	The engineering contracts are signed and Engineer has started coordinating the permitting. The fence Contractor has a notice to start dated November 12.	Completion December, 2019
Meadow Park Pavilion	The pavilion has been delivered and City Crews will start the installation in the coming weeks.	
Airport Tree Removal	The obstruction information has been delivered to the City. City Crews are removing trees on city property. The Engineers will be compiling property information in order to proceed with a grant from TDOT on the clearing.	
Catoosa 127 North Water Tank CDBG 2018 Sewer Project	Tank plans have been submitted to TDEC for approval. The contractor has finished the pre-video phase of the project. The Contractor will start construction work this month.	Completion January, 2020
Underwood Street Sidewalk	Acquisition documents have been turned over to the City attorney so that City Staff can negotiate the acquisitions.	
Valley Lane and Towering Trail Sewer Installation	City crews have completed about 80% of the installation for this phase.	
Tulip Drive Sewer Installation	The plans have been submitted to TDEC.	
Homestead Water Tank Painting and Caboose Painting	The contractor has completed the final base coat and will be working on the logo this week. The Caboose has one coat of primer and requires one more coat of primer and the final coat of red and yellow paint.	Completion October, 2019
Airport ALP	A kick off meeting is scheduled for November 19th. This project will be a 2-3 year project.	
Airport Maintenance Hangar Rehab	This grant and construction contracts are on the agenda for approval.	
Meadow Park Water Filtration Master Meters	The Engineering Department has started developing a master meter design to measure the water leaving the Meadow Park plant. This project is not in the current budget and will be discussed during the budget season.	
Meadow Park Sludge Collection Rebuild	This project is ready for advertisement.	
Industrial Blvd and Highway 127 Intersection Waterline Rehab	Plans and a bid package are being developed in-house. The TDOT permits have been submitted. This project will bid in early spring.	
Miller Avenue Sewer Force main Replacement	The City has started acquiring the easements and the Engineer is finalizing the drawings.	
Cook Road Sewer Extension	The plans are complete and the City is awaiting the payment of the fees.	
Bee Hive Lane Water Extension	The plans are complete and the City is awaiting the payment of the fees.	
Airport Rotating Beacon Light	The light is out for bid and will be installed by City crews in February (weather permitting).	
Private Developments		
The Gardens Phase 8 Subdivision Plat 2	(No Change)Water and sewer installation is complete and the City has accepted the utilities. Road work has not been started.	
Waverley Place and Tree House Plantations Subdivision	(No Change) The Developer is looking at different development options. This development may change in type, shape and name. Water and sewer plans have been submitted to TDEC and the TDEC approval has expired.	
Crossroad Village Subdivision Phase 3	Unit 1 of this phase is complete. The City has accepted the completed water and sewer in Unit 2 of this phase. Road construction is all that remains.	
Crossroad Village Subdivision Phase 5	Water and sewer plans have been approved by TDEC and the developer has started clearing the subdivision.	
Maple Glen-Dorton Woods Phase	The developer has started the clearing of the subdivision.	

**CITY OF CROSSVILLE
DEBT**

	<u>END DATE</u>	<u>INT RATE</u>	<u>10/31/2019 LOAN BALANCE</u>	<u>PRINCIPAL PAYMENT</u>	<u>INTEREST PAYMENT</u>
GENERAL FUND					
LOC- TMBF - Radio System E-911	2028		\$ -	paid off	
Series A Bonds 25 Yrs	2024		\$ 313,000	\$ 59,000	\$ 5,000
Series B Bonds 16 Yrs	2037	3.18%	\$ 4,015,000	\$ 20,000	\$ 122,413
	2028	2.67%	\$ 2,315,000	\$ 220,000	\$ 63,731
			\$ -		
			<u>\$ 6,643,000</u>	<u>\$ 299,000</u>	<u>\$ 191,144</u>
Water & Sewer Fund					
23008 TMBF Refund 3 RUD Loans 2014	2034		\$ 3,186,748	\$ 180,420	\$ 48,072
23009 SRF 12-116 Downtown Waterline	2035	1.87%	\$ 1,122,823	\$ 248,328	\$ 25,332
23010 SRF 2015 I/I (CW1 15-346)	2035	1.61%	\$ 1,552,028	\$ 76,164	\$ 24,840
23116 SRF 00-020 MPL Plant (water)	2024	1.77%	\$ 1,314,349	\$ 325,344	\$ 22,560
23118 SRF 2010 - WWTP CWA 2009-225	2032	2.88%	\$ 1,107,456	\$ 305,268	\$ 46,488
23119 SRF 2010 WTR Harvesting 2009-087 (Tansi)	2032	2.83%	\$ 1,240,181	\$ 338,160	\$ 51,000
23245 2012 Series C Bonds	2032	2.95%	\$ 8,125,000	\$ 145,000	\$ 237,994
			<u>\$ 17,648,585</u>	<u>\$ 1,618,684</u>	<u>\$ 456,286</u>
CATOOSA					
23007 TMBF/Refund '05 Bonds	2028		\$ 2,645,000	\$ 245,000	\$ 50,000
23008 TMBF Refund 3 RUD Loans 2014	2034		\$ 1,982,252	\$ 110,580	\$ 35,000
			<u>\$ 4,627,252</u>	<u>\$ 355,580</u>	<u>\$ 85,000</u>
			<u>\$ 22,275,837</u>	<u>\$ 1,974,264</u>	<u>\$ 541,286</u>

\$ 28,918,837

The City carries debt for E-911.

Grant Agency	Project	ARRA	Amount			%				Money Spent	Money Received	To Be Received
			Grant	Local	Total							
AWARDED:												
Dept. of Justice	bulletproof vests	No	\$ 35,653.05	\$ 35,653.05	\$ 71,306.10	50/50	on-going/Federal Funds 100%		\$ 62,922.12	\$ 32,083.78		
THSO Alcohol Saturation/Checkpoint Grant	Alcohol Saturation-2019	No	\$ 20,000.00	\$ -	\$ 20,000.00	100%	\$20,000 Federal Funds					
HIDTA	Drug Task Force Overtime		\$ 18,000.00	\$ -	\$ 18,000.00		\$18,000 Federal Funds					
TDEC-LPRF	Garrison Park Redevelopment		\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00		\$500,000 State Funds		\$ 748,421.49	\$ 374,219.73	\$125,859.88	
TDOT-Aeronautics	Airport Maintenance 19/20		\$ 15,000.00	5%			Federal Funds \$0/State \$15,000		\$ 3,765.60		\$3,577.22	
TDOT-Aeronautics	Seal/Stripe Runway		\$ 603,513.00	\$ 33,528.00	\$ 670,570.00		Federal Funds \$603,513/State \$33,528/Local \$33,528		\$ 33,528.00	\$ 595,880.61		
TDOT-Aeronautics	Airport Layout Plan		\$ 190,000.00	\$ 10,000.00	\$ 200,000.00		Federal Funds \$180,000/State \$10,000/Local \$10,000					
TDOT-Aeronautics	Maintenance Hangar Rehab		\$ 17,712.00	\$ 932.00	\$ 18,644.00		Federal Funds \$16,780/State \$932/Local \$932					
TDOT-TAP	Downtown Sidewalks/Lights		\$1,299,651	\$ 324,912.84	\$1,624,564	80%	\$1,299,651 Federal Funds/\$342,912.84 Local					
TDOT-Surface Trans	Northwest Connector		\$ 715,799.00	\$ -	\$ 715,799.00		Federal Funds \$715,799		\$ 1,313,415.21	\$ 608,626.89	\$440,046.48	
TML	Safety Partners Grant 19-20		\$ 3,000.00	\$ 3,000.00	\$ 6,000.00				\$ -	\$ -		
TNECD	Three Star 19-20			\$ -		100%						

AWARDED:	Grant Agency	Project	ARRA	Amount			%	Money Spent	Money Received	To Be Received	Budget
				Grant	Local	Total					
1	TDOT	Lantana Rd. Utility Reloc	No					\$ 806,354	\$ 805,594.85	\$ 758	413-52390-934-020
2	TDOT	127S Utility Reloc	No					\$ 238,369	\$ 20,437.69	\$ 217,932	413-52390-934-011
3	TDOT	Livingston/Miller	No					\$ 169,950			413-52390-934-021
7	Rural Development	Catoosa water tank - Hwy. 127N		\$ 160,500.00	\$ 890,000.00	\$ 1,050,500.00	160,500 Federal Funds				
8	CDBG-2018	Sewer Rehabilitation	No	\$525,000	\$ 175,000.00	\$ 700,000.00	\$525,000 Federal Funds	150,161.00	114,830.22		413-33198
TOTALS				\$ 685,500.00	\$ 1,065,000.00	\$ 1,750,500.00					