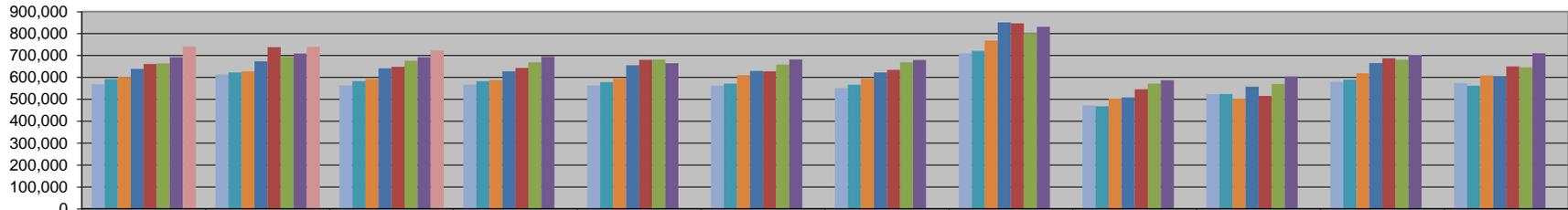
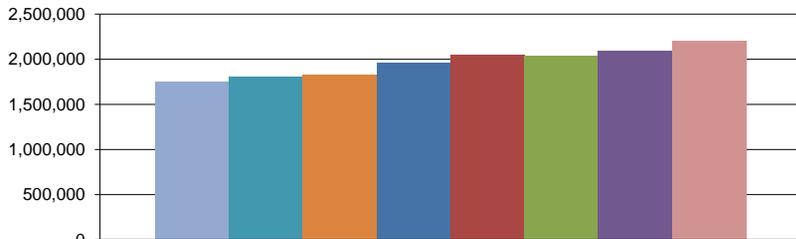


Sales Tax



	1	2	3	4	5	6	7	8	9	10	11	12
FY 12/13	568,911	613,425	563,223	567,870	563,266	562,049	550,910	710,120	472,502	523,568	579,342	574,079
FY 13/14	592,201	622,250	583,383	583,302	578,810	571,889	566,907	720,995	468,129	524,484	590,302	562,391
FY 14/15	601,996	627,721	593,548	587,893	595,353	610,479	594,131	768,882	502,422	502,612	618,980	609,073
FY 15/16	639,340	673,495	642,074	627,579	655,121	629,502	622,916	851,452	508,499	558,191	666,159	606,228
FY 16/17	661,460	738,232	648,935	643,501	680,608	627,480	634,569	846,643	545,448	516,060	687,242	650,129
FY 17/18	663,772	694,952	676,225	669,557	681,142	658,565	668,878	801,559	571,706	570,424	680,699	646,303
FY 18/19	692,809	709,042	692,879	695,206	664,966	682,080	679,316	831,568	587,316	604,434	702,485	710,634
FY 19/20	740,901	740,146	723,535									

Sales Tax Revenue



	FY YTD
FY 12/13	1,745,559
FY 13/14	1,797,835
FY 14/15	1,823,265
FY 15/16	1,954,908
FY 16/17	2,048,626
FY 17/18	2,034,949
FY 18/19	2,094,730
FY 19/20	2,204,582

***COLLECTIONS IN THE CITY OF CROSSVILLE**

State of TN Cost of Administration	1.125%	\$ 1,478,318.01
Net Collections (sent to Trustee's office)		\$ 16,631.08
		\$ 1,461,686.93

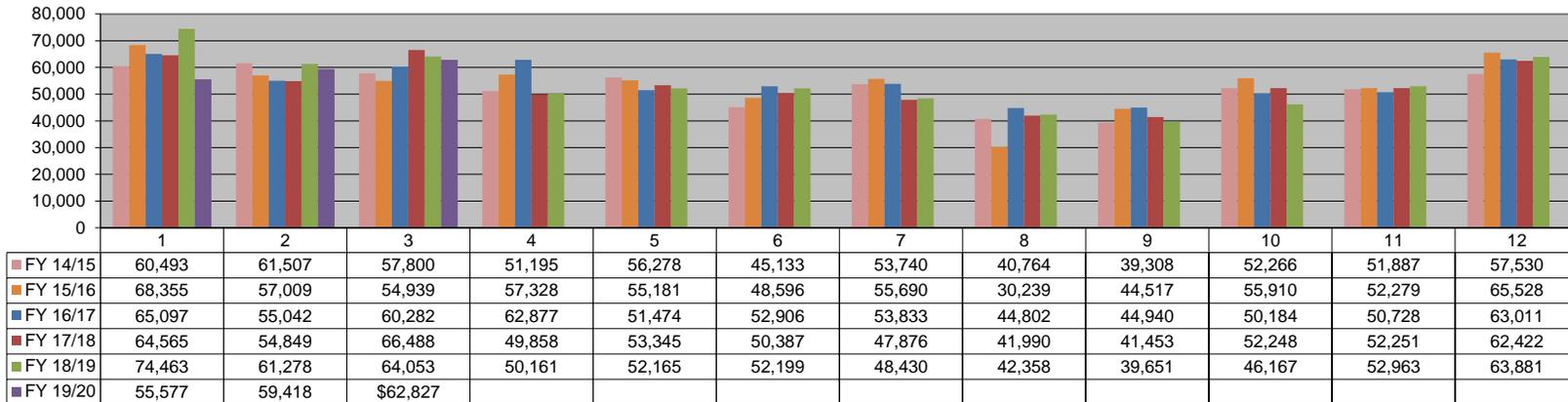
Trustee of Cumberland County	1%	\$ 14,616.87
Net To Be Distributed		\$1,447,070.06

CITY OF CROSSVILLE SPLIT

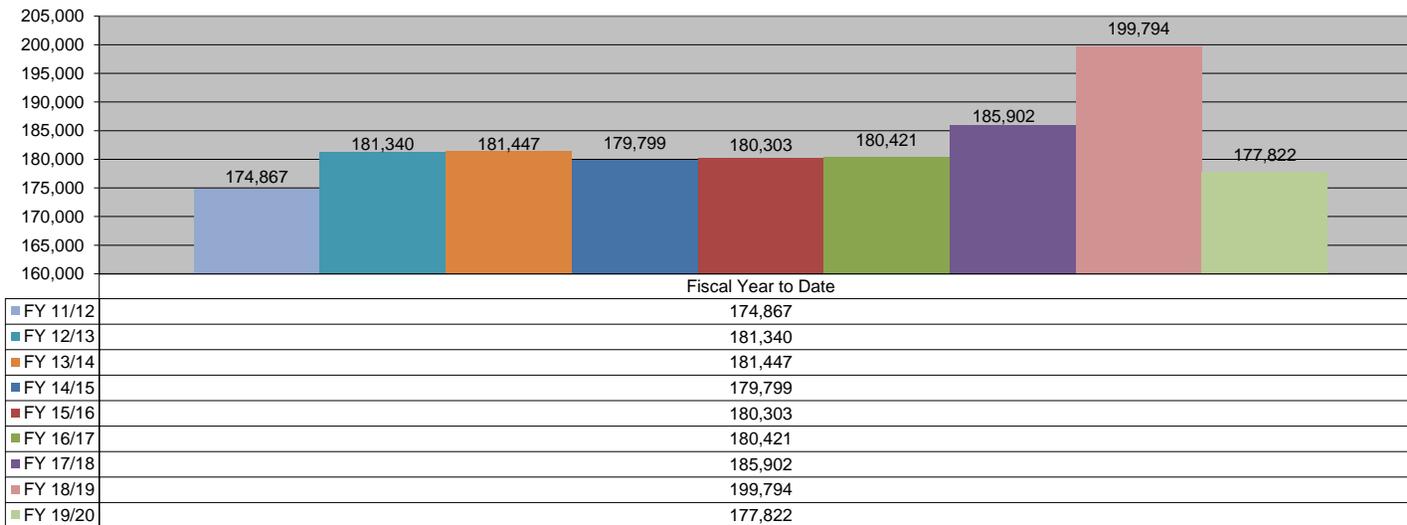
Check to City of Crossville	\$723,535.03
Check to Cumberland County Board of Education	\$723,535.03

*Totals reported in September, but actually collected in August

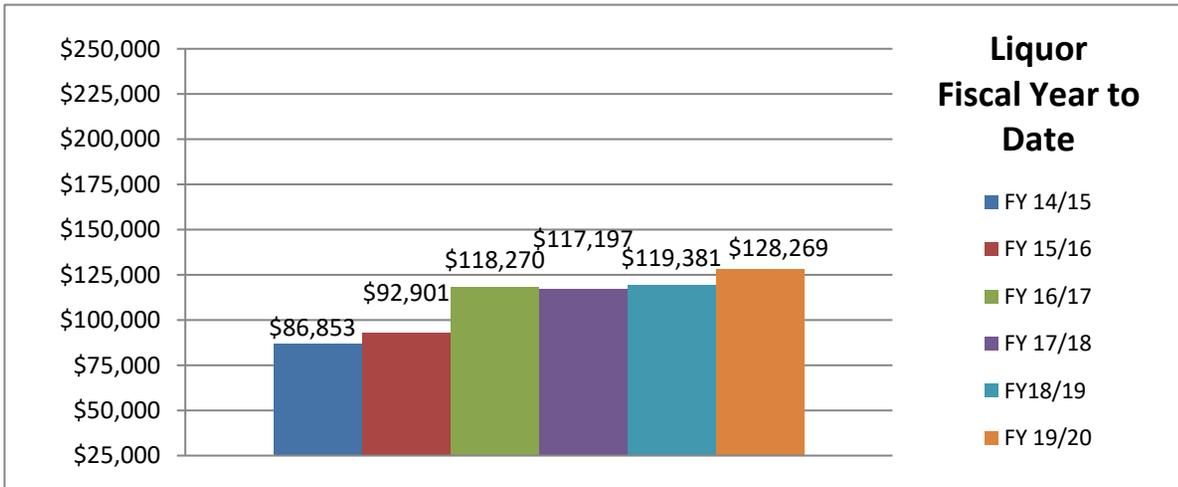
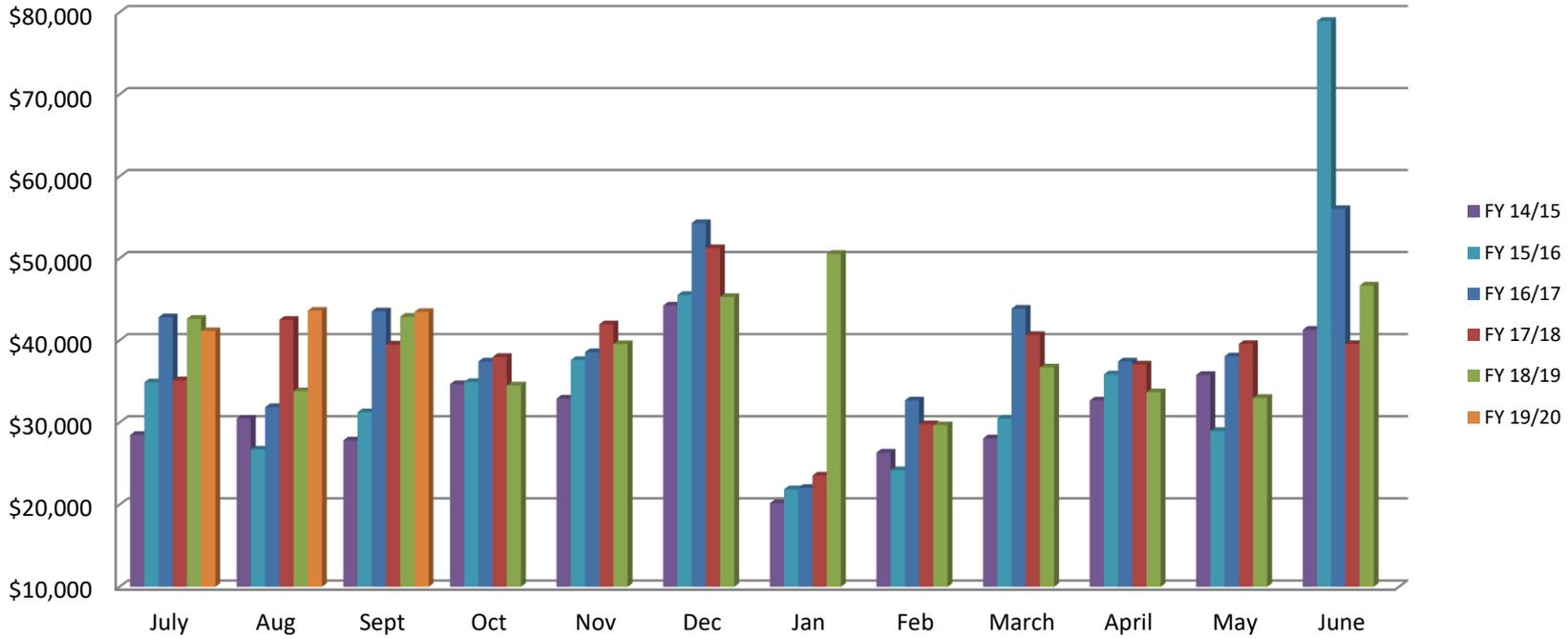
Wholesale Beer Tax



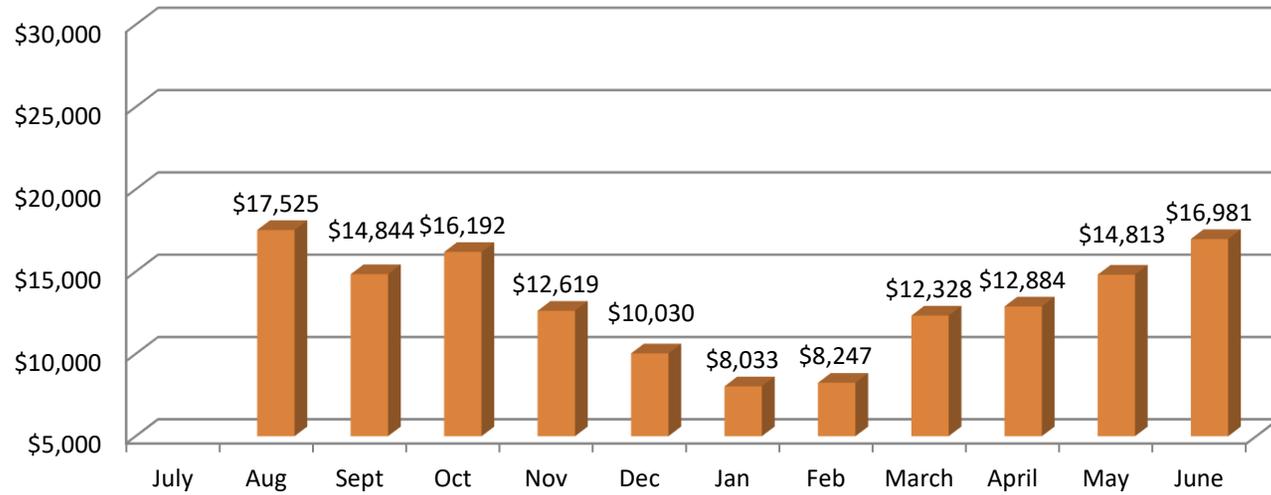
Wholesale Beer Tax Revenue Year To Date



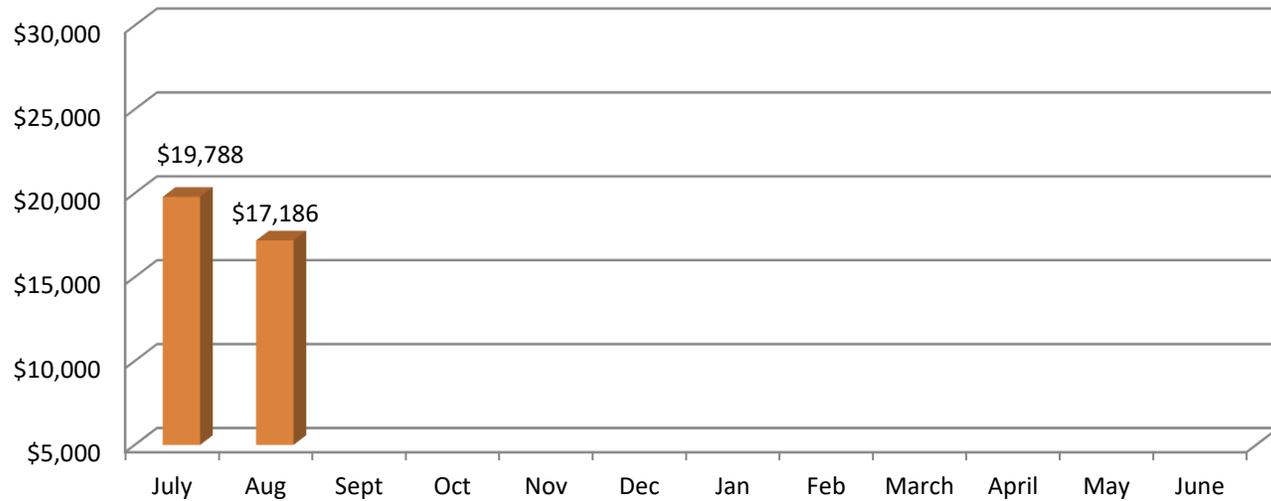
Liquor Income



Hotel Occupancy Tax FY18-19



Hotel Occupancy Tax FY19-20



Monthly Stats

	TOTAL		TOTAL		TOTAL	
CITATIONS		OFFENSES		ARRESTS		
Ran Stop Sign	8	Burglary	6	DUI	9	
Speeding	44	Vandalism	5	Assault on officer	2	S
Seatbelt Violation	10	Vehicle Theft	2	Weapons Law Violation	3	E
Following to Close	1	Shoplifting	6	Shoplifting	2	P
Animal at large	3	Theft from vehicle	1	Warrant	39	T
Improper Use of Lane	2	Theft of Vehicle Parts	1	Public Intoxication	13	E
Registration Violation	17	Theft from Building	6	Assault	2	M
Improper Passing	1	Theft All Other	4	Drug Violation	9	B
Violation Light Law	5	Forcible Fondling	1	Drug Equipment	8	E
Insurance Violation	31	Stalking	1	DOR/DOS/No DL	12	R
Litter Law	1	Fraud	6	Animal Cruelty	2	
Child Restraint Viol.	1	Embezzlement	2	Criminal Trespassing	1	2
Bumper Law Violation	1	Assault	1	Hit & Run	1	O
Burn Permit Violation	2	Drug Violation	2	Evading/Resisting	4	1
		Counterfeit	3	Theft from Building	1	9
Special Warnings	6	TOTAL	47	Domestic Assault	8	
TOTAL	133	WARNINGS	0	TOTAL	116	
JUV CITATIONS		JUV ARRESTS		PARKING TICKETS		
Speeding	3	Assault	6	TOTAL	0	
		Intimidation	1	ACCIDENTS		
		No DL	1	With Injury	9	
		Indecent Exposure	1	Without Injury	24	
		Resisting/Evading	2	Minor	84	
TOTAL	3	TOTAL	11	TOTAL	117	

- *9/3/19 Lt. Tilley & Sgt. Brink attended the Lifesavers Conference in Murfreesboro.
- * 9/11/19 District Attorney General Dunaway conducted a Legal Update Training.
- *Sara Vandever & Kristi Cook attended TIBRS Training.
- *9/18/19 & 9/18/19 Search & Seizure Training for Sergeants.
- *9/28/19 provided security for the Crossville Fly In & Car show.
- *Ptl. Massey & Ptl. Lorenz went to Chattanooga to take the final test for Drug Recognitions Expert.
- * Ptl. Sadula, Ptl. Thayer, Ptl. Stevens, and Ptl. Griffin attended Street Crimes Seminar in Chattanooga.

Crossville Fire Dept.

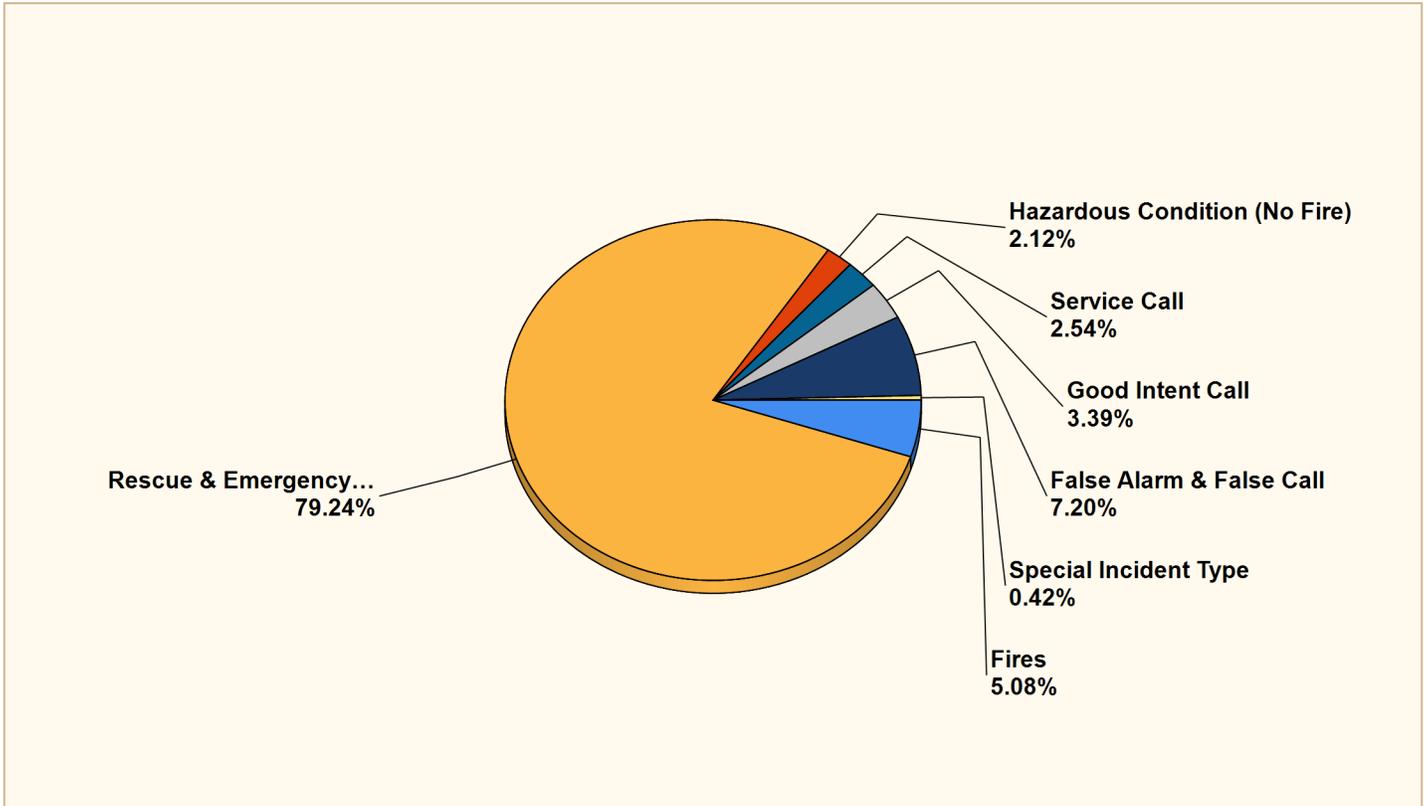
Crossville, TN

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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 09/01/2019 | End Date: 09/30/2019



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	12	5.08%
Rescue & Emergency Medical Service	187	79.24%
Hazardous Condition (No Fire)	5	2.12%
Service Call	6	2.54%
Good Intent Call	8	3.39%
False Alarm & False Call	17	7.20%
Special Incident Type	1	0.42%
TOTAL	236	100.00%

Issued 100 burn permits before burn ban initiated due to dry conditions

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero. Does not include Imported data.



Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	1	0.42%
131 - Passenger vehicle fire	4	1.69%
140 - Natural vegetation fire, other	1	0.42%
141 - Forest, woods or wildland fire	1	0.42%
142 - Brush or brush-and-grass mixture fire	2	0.85%
151 - Outside rubbish, trash or waste fire	1	0.42%
154 - Dumpster or other outside trash receptacle fire	1	0.42%
160 - Special outside fire, other	1	0.42%
311 - Medical assist, assist EMS crew	3	1.27%
320 - Emergency medical service, other	1	0.42%
321 - EMS call, excluding vehicle accident with injury	166	70.34%
322 - Motor vehicle accident with injuries	10	4.24%
324 - Motor vehicle accident with no injuries.	7	2.97%
411 - Gasoline or other flammable liquid spill	2	0.85%
413 - Oil or other combustible liquid spill	1	0.42%
445 - Arcing, shorted electrical equipment	1	0.42%
463 - Vehicle accident, general cleanup	1	0.42%
500 - Service Call, other	1	0.42%
551 - Assist police or other governmental agency	2	0.85%
554 - Assist invalid	1	0.42%
561 - Unauthorized burning	2	0.85%
600 - Good intent call, other	2	0.85%
611 - Dispatched & cancelled en route	3	1.27%
631 - Authorized controlled burning	2	0.85%
651 - Smoke scare, odor of smoke	1	0.42%
700 - False alarm or false call, other	4	1.69%
710 - Malicious, mischievous false call, other	1	0.42%
715 - Local alarm system, malicious false alarm	1	0.42%
740 - Unintentional transmission of alarm, other	1	0.42%
743 - Smoke detector activation, no fire - unintentional	3	1.27%
744 - Detector activation, no fire - unintentional	1	0.42%
745 - Alarm system activation, no fire - unintentional	6	2.54%
900 - Special type of incident, other	1	0.42%
TOTAL INCIDENTS:	236	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero. Does not include Imported data.



Crossville Fire Dept.

Crossville, TN

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Events per Event Type for Date Range (Landscape)

Start Date: 09/01/2019 | End Date: 09/30/2019

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
Children's Activities						
	09/03/2019	Phoenix School Health Fair	Public Relations / Education	203 Taylor St	2.5	Jacob Garrett, Thomas Smith
	09/16/2019	Conference Call Sound Off Program	Public Relations / Education	141 HENRY ST	1	Casey Worsham
	09/28/2019	Crossville Fly-In - 300 youth toured Fire Engine 10	Public Relations / Education	AIRPORT	7	Trevor Gibson, Tim Johnson, Jeremy Mangas, Clyde Winningham

Total Hours for Children's Activities: 10.5

Fire Training

	09/09/2019	TRAINING DRILL	Training and Education	141 HENRY ST	4	Jeff Connell , Jake DeRossett, Donald Earhart, Kevin Edwards , Brian Garrett , Jacob Garrett, Trevor Gibson, Mitchell Jenkins , Donathon Johnson, Tim Johnson, Todd Kemmer, Jeremy Mangas, Phillip Phipps, Terry Potter, David Smith , Thomas Smith , Kenneth Stone, Daniel Tollett, Thomas Vance, Nathan Wattenbarger, Ted Welch, Jordan Winningham, Travis Winningham, Casey Worsham, Brian Wyatt
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Only LOCKED events included.

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
	09/09/2019	Rope Ops Class	Training and Education	141 HENRY ST	105	Jeff Connell , Jake DeRossett, Karson Dye, Mason Dye, Donald Earhart, Brian Garrett , Jacob Garrett, Mitchell Jenkins , Donathon Johnson, Tim Johnson, Todd Kemmer, Jeremy Mangas, Terry Potter, Kenneth Stone, Thomas Vance, Nathan Wattenbarger, Ted Welch, Jordan Winningham, Travis Winningham, Brian Wyatt
	09/12/2019	LEPC MEETING	Training and Education	1391 Livingston	1	Chris South
	09/17/2019	Fire Loss Symposium	Training and Education	Memphis	81	Jeremy Mangas, Casey Worsham
	09/21/2019	IAFC LEADERSHIP MURFREESBORO	Training and Education	MURFREESBORO	9	Chris South

Total Hours for Fire Training: 200

Meeting						
	09/10/2019	Council Meeting	Administration	City Hall	2	Michael Turner
	09/17/2019	Mandatory Network Security Training	Training and Education	City Hall	1	Kevin Edwards , David Smith , Brian Wyatt
	09/17/2019	Mandatory Network Security Training	Training and Education	City Hall	1	Jake DeRossett, Terry Potter, Thomas Vance, Nathan Wattenbarger
	09/18/2019	Mandatory Network Security Training	Training and Education	City Hall	1	Jeff Connell , Brian Garrett , Todd Kemmer, Kenneth Stone, Daniel Tollett
	09/23/2019	AIR PORT MEETING 543	Other	CROSSVILLE AIRPORT	1	Tim Johnson

Only LOCKED events included.

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
	09/24/2019	MANDATORY NETWORK SECURITY TRAINING	Training and Education	CITY HALL	1	Jennifer Hall, Michael Turner

Total Hours for Meeting: 7

Presentation

	09/11/2019	Fair Field Glade Wellness Complex Awards Ceremony	Administration	Fairfield Glade Wellness Center	1	Michael Turner
	09/11/2019	911 Memorial Ceremony	Other	1391 Livingston Rd	1.25	Jake DeRossett, Kevin Edwards , Jeremy Mangas, David Smith , Thomas Vance, Nathan Wattenbarger, Brian Wyatt
	09/23/2019	School Safety Tour	Public Relations / Education	Pineview Elementary	5	Jacob Garrett, Casey Worsham
	09/23/2019	PINEVIEW PUBLIC SAFETY TOUR	Public Relations / Education	Pineview Elementary	8	Jeremy Mangas, Casey Worsham
	09/24/2019	MARTIN PUBLIC SAFETY TOUR	Public Relations / Education	Martin Elementary	9	Jeremy Mangas, Casey Worsham

Total Hours for Presentation: 24.25

Parade

	09/12/2019	CCHS HOME COMING PARADE	Public Relations / Education	660 STANLEY ST	1	
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Total Hours for Parade: 1

Station Tour

	09/16/2019	Station Tour	Public Relations / Education	141 HENRY ST	1	Donald Earhart, Jordan Winningham
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Only LOCKED events included.

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
	09/21/2019	STATION TOUR	Public Relations / Education	141 HENRY ST	1	Thomas Smith , Daniel Tollett

Total Hours for Station Tour: 2

EMS Training						
	09/18/2019	Pediatric In Service	Training and Education	1391 Livingston Rd	3	Jake DeRossett, Brian Garrett

Total Hours for EMS Training: 3

Fire Inspection						
	09/20/2019	Food City Inspection	Fire Inspections	Food City	1	Phillip Phipps, Chris South

Total Hours for Fire Inspection: 1

Public CPR Class						
	09/25/2019	CPR/ AED training	Public Relations / Education	Crossville Police Department	3.5	Brian Garrett , Casey Worsham

Total Hours for Public CPR Class: 3.5

Safety Standby						
	09/28/2019	CROSSVILLE FLY-IN	Other	AIRPORT	7	Trevor Gibson, Tim Johnson, Jeremy Mangas, Clyde Winningham

Total Hours for Safety Standby: 7

Only LOCKED events included.

	CONSUMPTION	Water loss - flushing	Water loss - leaks	Water loss-fire fighting	Total Internal Use	Unaccounted for water	PUMPED WATER	LOSS %
2018								
January	88,114,500	1,978,358	1,272,890	60,000	3,311,248	40,696,952	132,122,700	31%
February	92,164,600	5,904	3,749,588	65,000	3,820,492	9,054,908	105,040,000	9%
March	80,217,300	34,375	1,929,024	145,000	2,108,399	29,884,501	112,210,200	27%
April	80,489,000	86,729	1,233,996	2,000	1,322,425	26,231,575	108,043,000	24%
May	83,464,600	681,483	429,676		1,111,159	33,736,841	118,312,600	29%
June	93,994,400	152,880	2,693,928		2,846,808	16,951,792	113,793,000	15%
July	92,933,800	461,753	1,124,995		1,586,748	27,013,152	121,533,700	22%
August	94,724,300	47,115	11,949,329	2,000	11,998,444	23,857,600	118,581,900	20%
September	103,519,000	423,299	1,487,856	5,100	1,916,255	5,352,745	110,788,000	5%
October	87,432,600	541,673	2,244,551	2,600	2,788,824	23,625,476	113,846,900	21%
November	90,719,700	58,772	2,161,156		2,219,928	16,188,372	109,128,000	15%
December	85,827,100	141,659	2,230,374	4,500	2,376,533	26,819,267	115,022,900	23%
TOTAL								
2019								
January	78,615,200	45,193	1,231,332		1,276,525	37,433,475	117,325,200	32%
February	83,850,700	120,407	3,630,186		3,750,593	25,387,707	112,989,000	22%
March	79,635,900	117,534	2,566,872		2,684,226	40,751,574	123,071,700	33%
April	84,372,600	240,891	2,674,092	7,100	2,922,083	31,045,317	118,340,000	26%
May	85,946,000	163,822	4,683,636	109,500	4,956,958	45,210,942	136,113,900	33%
June	96,622,200	98,995	7,626,119	30,000	7,755,114	17,662,086	122,039,400	14%
July	104,717,400	117,626	2,750,076	4,400	2,867,702	19,618,398	127,203,500	15%
August	101,985,200	263,684	4,797,924	20,100	5,081,708	22,690,792	129,757,700	17%
September	104,149,900	222,064	3,880,278	7,300	4,109,642	16,773,458	125,033,000	13%
October								
November								
December								
6 mos	577,793,300	1,107,082	26,412,125	171,100	27,693,207	153,000,993	758,487,500	20%
12 mos	1,083,874,500	2,132,320	40,476,596	178,200	42,789,836	323,206,864	1,449,871,200	22%

2019-2020 Building Permits

	County	County	City	City	City & County	City & County	Land Disturbance	Plan	House	County Fees Paid	City Fees Paid	
	Residential	Commercial	Residential	Commmercial	Plumbing	Mechanical	Permits	Sign	Review	Moving		
July	20	0	18	2	35	32	7	0	1	0	\$18,669.00	\$12,196.50
August	21	2	6	6	27	21	8	0	0	0	\$38,862.50	\$14,797.50
September	26	0	19	4	42	21	6	0	1	0	\$14,945.00	\$23,936.50
October												
November												
December												
January												
February												
March												
April												
May												
June												
Total	67	2	43	12	104	74	21	0	2	0	\$72,476.50	\$50,930.50

Engineering Projects Report October 3, 2019

Project	Current Status	Dates
127 South Utility Relocation	(No Change)The TDOT bid letting has been placed on hold by the Commissioner of TDOT.	
Northwest Connector Phase 3	(No Change)The acquisition phase is complete and TDOT has moved the bid letting to August 13, 2021.	Bid Letting 2021
Northwest Connector Phase 2	We have received the written approval to start the utility process. We will be proceeding with the appraisals and the utility engineers will be developing the easements during this time period. The bid letting date has been moved to August 13,2021.	Bid Letting 2021
Downtown Sidewalks	The TDOT ADA coordinator has discussed concerns with the Engineer. The Engineer is moving forward with the design. The City has been given the notice to proceed on the NEPA document.	Award Bid February 2020
Brookhaven Subdivision and Highland Lane Waterline Upgrade	The project is advertised with a bid opening of October 15.	Tentative Completion May 2020
Old Lantana Road, County Seat and Southbend Waterline Replacement	(No Change) The plans have been reviewed and returned to the Engineer. Easements will be required as we move forward with this project. A construction start date will be established once the easements are acquired.	
Bridges for Trails at Meadow Park	The Street Department has started the excavation of the foundations.	
Quail Hollow Court	The Exhibit "A" document required for the sale of the property will be updated when the Airport Layout Plan is updated during the next year.	
Main Street and Lantana Traffic Signal Replacement	The design phase is complete and approved. The City has been given notice to start the Right Of Way process and Right of Way plans have been submitted to TDOT. All Right of Way information has been submitted to TDOT and we are awaiting on an approval from TDOT.	Bid Award October 2019
Fourth Street and West Avenue Traffic Signal Replacement	The Engineer is addressing the comments from the TDOT review.	Bid Award September 2019
Airport Pavement Rehabilitating	All work is complete and the contractor has a minor fix on the compass rose.	Construction Complete August, 2019
Meadow Park Water Filtration Plant Sewer Project	A meeting is set up with TDOT on October 23rd to discuss the location of the line on Lantana Road.	Schedule will be forthcoming
Raw Water Study Garrison Park	A contract amendment is on the agenda to start the permitting phase of the Meadow Park Project. The frontage fence along Miller Avenue is on the agenda for approval. The Splash pad contractor has made repairs to the suction lines on the splash pad.	Completion April, 2019
Meadow Park Pavilion	City Staff has reviewed the drawings and sent them back to the manufacture for corrections. A delivery date has not been set.	
Airport Tree Removal	The obstruction information has been delivered to the City. City Crews are removing trees on City Property. The Engineers will be compiling property information in order to proceed with a grant from TDOT on the clearing.	
Catoosa 127 North Water Tank	The City is in possession of the property and awaiting on the funding agency approval of the purchase.	
CDBG 2018 Sewer Project	The contractor has started the pre-video phase of the project. The City will be able to reapply for an additional CDBG project in February which will yield a construction project in 2021.	Completion January, 2020
Underwood Street Sidewalk	Acquisition documents have been turned over to the City attorney so that City Staff can negotiate the acquisitions.	
Valley Lane and Towering Trail Sewer Installation	Approved plans have been received from TDEC. City Crews will start the installation this month.	
Tulip Drive Sewer Installation	The plans have been submitted to TDEC.	
Homestead Water Tank Painting and Caboose Painting	The Contractor has completed the curtain and started the outside work. The Contractor has also started the paint removal on the caboose. The Contractor is behind schedule and has added more manpower to try and make up time.	Completion October, 2019
Airport ALP	The TDOT grant contract is on the agenda.	
Airport Maintenance Hangar Rehab	This project is advertised for bid with a bid opening October 15.	
Meadow Park Water Filtration Master Meters	The Engineering Department has started developing a master meter design to measure the water leaving the Meadow Park plant. This project is not in the current budget and will be discussed during the budget season.	
Meadow Park Sludge Collection Rebuild	The plans and a bid package were developed in-house and they are complete. The City Attorney is reviewing the contract documents.	
Industrial Blvd and Highway 127 Intersection Waterline Rehab	Plans and a bid package are being developed in-house. The TDOT permits have been submitted. This project will bid in early spring.	
Wilson Lane Utility Extension	City crews have completed the installation. This project will be removed from this list.	
Miller Avenue Sewer Force main Replacement	The City has started acquiring the easements and the Engineer is finalizing the drawings.	
Cook Road Sewer Extension	The Engineering Department has started developing plans for this project.	
Bee Hive Lane Water Extension	This project is on the agenda for approval.	

Private Developments

The Gardens Phase 8 Subdivision Plat 2	(No Change)Water and sewer installation is complete and the City has accepted the utilities. Road work has not been started.	
Waverley Place and Tree House Plantations Subdivision	(No Change) The Developer is looking at different development options. This development may change in type, shape and name. Water and sewer plans have been submitted to TDEC and the TDEC approval has expired.	
Crossroad Village Subdivision Phase 3	Unit 1 of this phase is complete. The City has accepted the completed water and sewer in Unit 2 of this phase. Road construction is all that remains.	
Crossroad Village Subdivision Phase 5	Water and sewer plans have been approved by TDEC and the developer has started clearing the subdivision.	

**CITY OF CROSSVILLE
DEBT**

	<u>END DATE</u>	<u>INT RATE</u>	<u>9/30/2019 LOAN BALANCE</u>	<u>PRINCIPAL PAYMENT</u>	<u>INTEREST PAYMENT</u>
GENERAL FUND					
LOC- TMBF - Radio System E-911	2028		\$ -	paid off	
Series A Bonds 25 Yrs	2024		\$ 313,000	\$ 59,000	\$ 5,000
Series B Bonds 16 Yrs	2037	3.18%	\$ 4,015,000	\$ 20,000	\$ 122,413
	2028	2.67%	\$ 2,315,000	\$ 220,000	\$ 63,731
			\$ -		
			<u>\$ 6,643,000</u>	<u>\$ 299,000</u>	<u>\$ 191,144</u>
Water & Sewer Fund					
23008 TMBF Refund 3 RUD Loans 2014	2034		\$ 3,186,748	\$ 180,420	\$ 48,072
23009 SRF 12-116 Downtown Waterline	2035	1.87%	\$ 1,143,517	\$ 68,328	\$ 25,332
23010 SRF 2015 I/I (CW1 15-346)	2035	1.61%	\$ 1,558,375	\$ 76,164	\$ 24,840
23116 SRF 00-020 MPL Plant (water)	2024	1.77%	\$ 1,341,461	\$ 325,344	\$ 22,560
23118 SRF 2010 - WWTP CWA 2009-225	2032	2.88%	\$ 1,132,895	\$ 131,256	\$ 46,488
23119 SRF 2010 WTR Harvesting 2009-087 (Tansi)	2032	2.83%	\$ 1,268,361	\$ 145,608	\$ 51,000
23245 2012 Series C Bonds	2032	2.95%	\$ 8,125,000	\$ 145,000	\$ 237,994
			<u>\$ 17,756,357</u>	<u>\$ 1,072,120</u>	<u>\$ 456,286</u>
CATOOSA					
23007 TMBF/Refund '05 Bonds	2028		\$ 2,645,000	\$ 245,000	\$ 50,000
23008 TMBF Refund 3 RUD Loans 2014	2034		\$ 1,982,252	\$ 110,580	\$ 35,000
			<u>\$ 4,627,252</u>	<u>\$ 355,580</u>	<u>\$ 85,000</u>
<u>TOTALS (WATER & SEWER FUND)</u>			<u>\$ 22,383,609</u>	<u>\$ 1,427,700</u>	<u>\$ 541,286</u>

\$ 29,026,609

The City carries debt for E-911.

Grant Agency	Project	ARRA	Amount			%				Money Spent	Money Received	To Be Received
			Grant	Local	Total							
AWARDED:												
Dept. of Justice	bulletproof vests	No	\$ 35,653.05	\$ 35,653.05	\$ 71,306.10	50/50	on-going/Federal Funds 100%		\$ 62,922.12	\$ 32,083.78		
THSO Alcohol Saturation/Checkpoint Grant	Alcohol Saturation-2019	No	\$ 20,000.00	\$ -	\$ 20,000.00	100%	\$20,000 Federal Funds					
HIDTA	Drug Task Force Overtime		\$ 18,000.00	\$ -	\$ 18,000.00		\$18,000 Federal Funds					
TDEC-LPRF	Garrison Park Redevelopment		\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00		\$500,000 State Funds		\$ 748,421.49	\$ 374,219.73	\$125,859.88	
TDOT-Aeronautics	Airport Maintenance 18/19		\$ 25,740.00	\$ 25,740.00	\$ 51,480.00		Federal Funds \$25,740		\$ 43,292.56	\$ 21,605.87		
TDOT-Aeronautics	Seal/Stripe Runway		\$ 603,513.00	\$ 33,528.00	\$ 670,570.00		Federal Funds \$603,513/State \$33,528/Local \$33,528		\$ 33,528.00	\$ 595,880.61		
TDOT-Aeronautics	Obstruction Clearing Survey		\$ 21,330.00	\$ 1,185.00	\$ 23,700.00		Federal Funds \$21,330/State \$1185/Local\$1185		\$ 1,185.00	\$ 23,700.00		
TDOT-TAP	Downtown Sidewalks/Lights		\$1,299,651	\$ 324,912.84	\$1,624,564	80%	\$1,299,651 Federal Funds/\$342,912.84 Local					
TDOT-Surface Trans	Northwest Connector		\$ 715,799.00	\$ -	\$ 715,799.00		Federal Funds \$715,799		\$ 1,313,415.21	\$ 608,626.89	\$440,046.48	
TNECD	Site Development Grant		\$ 500,000.00	\$ 497,000.00	\$ 997,000.00		\$500,000 State Funds		\$ 959,000.00	\$ 729,500.00		
TML	Safety Partners Grant 18-19		\$ 3,000.00	\$ 3,000.00	\$ 6,000.00				\$ 5,077.54	\$ 2,538.77		
Boyd Foundation	Dog Park		\$25,000	\$ -	\$25,000				\$ 25,000.00	\$ 25,000.00		
Three Star 18-19	Drug Education Trailer		\$15,000	\$ -	\$15,000	100%	\$15,000 State Funds		\$ 14,662.13	\$ 14,662.13		
Dept. of Agriculture 18-19	Urban Forester		\$19,600	\$19,600	\$39,200	60/40	\$19,200 Federal Funds		\$ 5,118.38	\$ 2,559.19		

AWARDED:	Grant Agency	Project	ARRA	Amount			%	Money	Money	To Be	Budget
				Grant	Local	Total					
1	TDOT	Lantana Rd. Utility Reloc	No					\$ 806,354	\$ 805,594.85	\$ 758	413-52390-934-020
2	TDOT	127S Utility Reloc	No					\$ 238,369	\$ 20,437.69	\$ 217,932	413-52390-934-011
3	TDOT	Livingston/Miller	No					\$ 169,950			413-52390-934-021
7	Rural Development	Catoosa water tank - Hwy. 127N		\$ 160,500.00	\$ 890,000.00	\$ 1,050,500.00	160,500 Federal Funds				
8	CDBG-2018	Sewer Rehabilitation	No	\$525,000	\$ 175,000.00	\$ 700,000.00	\$525,000 Federal Funds	132,161.00	100,418.05	14,412.17	413-33198
TOTALS				\$ 685,500.00	\$ 1,065,000.00	\$ 1,750,500.00					